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Realization of the Work Plan of the ISRBC for 2008 – Status Report

1. WATER MANAGEMENT

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
1.	DEVELOPMENT of the SAVA RIVER BASIN MANAGEMENT PLAN (SRBMP)		
1.1	CONTINUOUS ACTIVITIES		
1.1.1	Analysis of guidelines and documents of importance for preparation of Sava RBM Plan	Special attention has been given to the ICPDR's activities through direct contacts between the Secretariats, attendance of the meetings of related ICPDR's expert groups (ICPDR RBM EG) on regular basis. Documents prepared by the EC, especially by the DG Environment, are also being continually followed. EEA GIS outputs are also used for the RBM activities. Contact with the UNECE is also maintained in order to gain possible assistance in preparation of the SRBA.	<i>Next steps:</i> Continuation of the activities is planned. <i>Remark:</i> It is suggested that this activity, as a part of regular job of the Secretariat staff, should be removed from the work plans in following FYs.
1.1.3	Adjustment of the Structure and Road map (Action plan) for the Sava RBM Plan development	Detailed adjustment has not been performed on the document adopted by the PEG RBM. Certain modifications of the deadlines for some activities are made during the work on the Strategy for implementation of the FASRB.	<i>Next steps:</i> Necessary adjustments of the Structure and Road Map will be performed in the first quarter of the FY09. It is assumed that most of still unknown issues related to the implementation of the Sava RBM Plan project should be resolved by the end of the FY08. The new version of the document should reflect requirements of the

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			EC in the Sava RBMP project implementation and hopefully reduce the number of assumptions made in the 1 st version (spring 2007). Taking into account that it is treated as a “living” document, further adjustments shall be performed on an ad-hoc basis.
1.2	SAVA RIVER BASIN ANALYSIS		
1.2.1	Part I: Sava River Basin overview and general characteristics	<u>Outcomes:</u> First version has been prepared by the Secretariat.	<u>Next steps:</u> It is planned to finalize the activity 1.2.1 by the end of FY08. In order to fulfill the task, the following is agreed on the PEG RBM 10: - the countries shall submit all necessary data and texts by the end of January; - draft Hydrology report shall be submitted by the consultant on January 15 th , - preparation of the chapter on Ecological characterisation shall be prepared by the Sava LIFE project if the agreement is reached.
1.2.2	Part II: Water quality	<u>Outcomes:</u> Based on the final Sava CARDS project version (January 2008) and the information collected since the Secretariat prepared a major upgrade of the Part II of the SRBA Report: SAVA WQ Draft_5.1. <u>Status:</u> Data gaps are discussed on the 7 th PEG RBM meeting (March 11-12, 2008) after the submission of the Sava CARDS project version, with the following conclusions: - The countries will submit all available data and texts to the Secretariat in accordance with the gap analysis table by May 1 st 2008 at latest; - In the same period, the countries will submit any comment or explanation on the Consultant’s remarks and/or comments given in the gap analysis if found necessary. A significant upgrade has not been provided, either until agreed date or until the 8 th -10 th PEG RBM meetings. FB&H submitted	<u>Next steps:</u> Part II of the SRBA Report: Water quality will be finished by the end of FY08 with the following presumptions: - The Chapter shall include all data, texts delivered by the countries by the end of January, at latest; - Hydromorphology part of the chapter shall be prepared by the Consultant (UNECE project) by the end of February. <u>Remark:</u> All missing parts (not submitted by the countries until the agreed deadline) shall be treated as data gaps.

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		data prepared for the ICPDR Roof Report.	
1.2.3	Part III: Water quantity	<p><u>Outcomes:</u> Tables and graphs of the already collected information have been prepared by the Secretariat.</p> <p><u>Status:</u> Significant delay in data collection from the countries. The first assessment of data was planned for December 2007 based on the templates agreed in September 2007. Only Serbia submitted filled templates and textual part by the end of December 2008. Slovenia submitted only partial data.</p>	<p><u>Next steps:</u> Part III of the SRBA Report: Water quantity will be finished by the end of FY08 with the following presumptions:</p> <ul style="list-style-type: none"> - The Chapter shall include all data, texts delivered by the countries by the end of January, at latest. <p><u>Remark:</u> All missing parts (not submitted by the countries until the agreed deadline) shall be treated as data gaps.</p>
1.2.4	Part IV: Cross-cutting issues and integrated RBM planning	<u>Outcomes:</u> No outcomes.	<u>Next steps:</u> The status of Part IV of the SRBA Report shall be discussed on the PEG RBM11 in March 2009.
1.2.5	Preliminary identification of key Water Management (WM) issues	<u>Outcomes:</u> No outcomes.	<u>Next steps:</u> The status of activity 1.2.5 shall be discussed on the PEG RBM11 in March 2009.
1.2.6	Preparation of GIS maps for the SRB Analysis Report	<p><u>Outcomes:</u> The ArcGIS document “Sava GIS” has been prepared by the Secretariat. It consists of GIS data provided by the countries and edited by the Secretariat, as well as of freely available data from various sources such as the ICPDR, EEA, NASA, USGS, etc.</p> <p><u>Status:</u> Initial list of maps has been prepared by the Secretariat and agreed on the 7th PEG RBM meeting. Current status of the maps preparation has been discussed on the PEG RBM10 (Dec. 2008). (For detailed status of preparation and missing data, see PEG RBM10 Meeting Report).</p>	<p><u>Next steps:</u></p> <ul style="list-style-type: none"> - The maps for the Sava RB Analysis report shall be prepared entirely by the Secretariat by the end of FY08. - The ArcGIS document “Sava GIS” shall be also upgraded with still missing data to be submitted by the countries. <p><u>Remark:</u></p> <ul style="list-style-type: none"> - The final list of maps depends on submission of still missing country data; - Deadline for GIS data submission is the end of January 2009.
1.3	MONITORING AND ENVIRONMENTAL OBJECTIVES		
1.3.2	Work out on definition of environmental objectives	<u>Outcomes:</u> No outcomes.	
2.	FLOOD MANAGEMENT		
2.1	INITIAL ACTIVITIES		

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2.1.1	Completion of position paper for flood related activities	<i>Outcomes:</i> First draft prepared by the Secretariat.	<p><i>Next steps:</i></p> <ul style="list-style-type: none"> - Draft to be discussed on PEG FP9 (Jan 09); - Final version to be prepared by the end of FY08 (PEG FP10 March 09). <p><i>Remark:</i> Final version shall be mainly based on the solutions and joint actions agreed by the Protocol on Flood protection.</p>
2.1.2	Brief characterisation, review and assessment of the current situation in flood management of the Sava countries	<p><i>Status:</i> The data are collected by the following forms prepared by the Secretariat:</p> <ol style="list-style-type: none"> 1. Regulations, institutions and planning form; 2. Levee form; 3. Hydrology, Hydraulics and Mapping form. <p>The second assessment of data collected is performed during PEG FP7 (July 1-2). The Group members have done an outstanding work in preparation of data. Additional data are expected from Slovenia. Serbia also prepared draft report on 2.1.2.</p>	<p><i>Next steps:</i></p> <ul style="list-style-type: none"> - Reports to be prepared by all Sava countries; - GIS maps to be prepared by the Secretariat based on data already delivered by the countries; - Expected finalization – by end of FY08. <p><i>Remark:</i> Outputs of this activity, once collected and harmonized, will serve as an input for most of the PEG FP activities, as well as for the chapter on Flood management of the SRBA Report.</p>
2.1.3	Preparation of Structure and Road map (Action programme) for the Sava River Basin Flood Risk Management Plan (FRMP)		<p><i>Next steps:</i> Serbia to prepare first draft for PEG FP9 (Jan. 09).</p> <p><i>Remark:</i> Preparation of the Sava FRMP is initially supported by the PEG FP and included in the Strategy on implementation of the FASRB. Expected adoption of the Protocol on Flood protection by the Parties, in which one of the most important anticipated activities is the preparation of the FRMP, shall secure the common actions on the issue. The PEG FP is preparing necessary inputs for the forthcoming activities.</p>

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			Activity planned to be finished in FY09.
2.2	PRELIMINARY FLOOD RISK ASSESMENT		
2.2.1	Evaluation of risk assessment methodologies in the Sava countries and recommendations for further work	Continuing activity through the work of the Group on other issues, especially the Protocol and data collection.	<i>Remark:</i> Activity planned to be finished in FY09.
2.3.	FLOOD HAZARD AND RISK MAPS		
2.3.1	Flood mapping inventory, evaluation of methodologies and recommendations for further work	<i>Status:</i> See 2.1.2. In addition, a summary of the ICPDR related questionnaire (for the Sava countries) is prepared by the Secretariat.	<i>Remark:</i> Activity planned to be finished in FY09.
2.3.2	Preparation of the joint flood mapping study	<i>Status:</i> See 2.1.2. In addition, the Secretariat prepared a summary table of the data specifically related to the flood mapping study preparation. On the 7th PEG FP meeting (July 08), Dr. Kathleen White (USACE ERDC) was present to discuss further preparation of the project proposal for the study.	<i>Next steps:</i> - The countries will, by the PEG FP9, send missing information on data for this activity; - As soon as it is collected and harmonised, the Secretariat will prepare a summary information and send it to the USACE (by the end of FY09); - The information from the USACE on their further engagement in this activity is expected. <i>Remark:</i> The main concern in the assesment of the already collected information on data is about the availability of basic topographic and ortopohoto maps and related DTM (digital terrain models). Most of these data are declared as „not free of charge“ although in possession of mostly state institutes. Taking into account that those data are the most expensive inputs in mapping study, a discussion is needed on the SC level. <i>Proposal:</i> To discuss the issue and find a way to acquire those data for free, if and where possible. Otherwise, it will significantly increase the costs of the study.

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2.6	FLOOD FORECASTING AND WARNING		
2.6.1	Assessment of the existing national flood forecasting and warning systems	<i>Status:</i> Collected data for Slovenia and Serbia prepared for the ICPDR and an assessment was made in FY2007.	<p><i>Next steps:</i></p> <ul style="list-style-type: none"> - It is expected that B&H and Croatia will submit their relevant reports to the ICPDR in 2008. Thereafter, the Group will reconsider its current outputs on the activity. <p><i>Remark:</i> This activity can be accomplished in cooperation with the Ah HM EG.</p>
2.6.2	Development of the joint or integrated flood forecasting and warning system	<i>Status:</i> The Secretariat provided information to the NHMSs of the Sava countries on the 1 st call of the South East Europe Transnational Programme on time. Unfortunately, the proposal was not prepared by the NHMSs.	<p><i>Next steps:</i></p> <ul style="list-style-type: none"> - With the assistance of the Ah HM EG try to provide the NHMSs with information on the next call for proposals (expected in March 2009) and actively assist in organizational issues related to the project preparation. <p><i>Remark:</i> Based on recent experiences, it is hard to expect valuable results of the project in near future. Along with the established cooperation with the NHMSs, a closer follow-up of related activities on the Danube level should be encouraged. The Secretariat requested a closer involvement in the activities of the ICPDR related EG.</p>
2.7	OTHER FLOOD RELATED ACTIVITIES		
2.7.1	Support and coordination of all activities in harmonization of methodologies, joint actions and plans of the Sava countries	Continuing activity.	
2.7.3	Promotion of exchange of knowledge with international river basin commissions, scientific and research institutions and associations	Recent cooperation with the USACE. See 2.3.2.	

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2.7.4	Drafting of the flood management chapter of the SRB Analysis Report	<i>Status:</i> The 1 st draft content was agreed. Fulfillment of the task is related to the activity 2.1.2.	<i>Next steps:</i> - Continuation of work on the PEG FP 9 th and 10 th meetings; - Planned finalization – by end of FY08.
3. ACCIDENT PREVENTION AND CONTROL			
3.1 JOINT SAVA SURVEY			
3.1.1	Preparation of program and work plan for Joint Sava Survey	The project proposal for the JSS 2009 was prepared based on the preparatory documentation, previously developed by the Institute for Biological Research “Siniša Stanković” from Belgrade. The project proposal for the JSS 2009 was sent to the Central Office of the South East Europe Transnational Cooperation Programme (SEE TCP) on June 11 th , 2008. The decision on approval of the project proposals was made on the Monitoring Committee meeting at the end of September. The JSS 2009 project proposal has not passed the first step of the call of proposal because it could not pass the eligibility check. One of the project partners was not eligible according to the eligibility rules set in the SEE TCP.	The secretariat works on the establishment of project team for the next call for project proposals within the SEE TCP or similar programs, which will be open in 2009.
3.2 DEVELOPMENT OF THE INTEGRATED SYSTEM TO EXCHANGE DATA AND INFORMATION ON APC			
3.2.2	Testing of the integrated system to exchange data and information on accident prevention and control	Unannounced tests of the AEWS system were performed in April and November 2008. The tasks of the PIAC centers were to confirm the receiving of the initial message (1 st step) and close the incident (2 nd step) by sending End-of-Alert message.	
3.2.3	Analysis of testing of the integrated system to exchange data and information on accident prevention and control	The report of the test was presented on the 11 th Ordinary Meeting of the ICPDR. According to the results of the announced and unannounced tests, it has been demonstrated that the AEWS system works according to expectations. All Parties of the FASRB answered to the message within one hour, although it has been noticed many time before that PIAC centers are operational 24 hours only in Croatia and Slovenia.	The members of the Sava Commission and the Secretariat should contact relevant authorities in B&H and Serbia to present the importance of the establishment of PIAC centers which should be operational 24 hours a day.
3.2.4	Improvement of the integrated system	The improvement of the integrated system will be made within the WACOSS project (see OTHER ACTIVITIES, issue no. 1.2.1.).	

2. NAVIGATION

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
1.	NAVIGATION SAFETY		
1.1	UNIFICATION AND DEVELOPMENT OF THE NAVIGATION RULES ON THE BASIN AND EUROPEAN LEVELS		
1.1.1	Follow-up of implementation of the Decision Nr. 30/07 on the Navigation Rules on the Sava River Basin in the Parties	Croatia: fully implemented in the new internal regulation Serbia: Development of the new legislation is in progress and the rules will be part of the new regulations. B&H: Directly applied in practice. After entering into force of the new law on inland navigation, the rules will be part of the new regulations.	Close cooperation with the Transport Ministries will continue.
1.1.2	Printing the Decision Nr. 30/07	Procurement notice announced on the 28.11.2008.	Printing is expected to be completed at the end of January 2009.
1.1.3	Follow-up and participation in changes of navigation rules at European level	Active participation in the work of the UNECE and Danube Commission working groups.	
1.1.4	Joint project with CCNR, Danube Commission, UNECE and Austrian Government on comparison and unification of the Navigation Rules	Active participation in the work of the small working group. Comparison between different rules in progress. The last meeting of the Group will be in February 2009.	
1.1.5	Preparation of changes and amendments of the Decision Nr. 30/07	Changes will be prepared in close cooperation with other river commissions and UN in 2009.	
1.2	UNIFICATION AND DEVELOPMENT OF THE RULES FOR BOATMASTERS AND MINIMUM MANNING REQUIREMENTS ON THE BASIN AND EUROPEAN LEVELS		
1.2.1	Follow-up of implementation of the Decisions Nr. 33/07 on the Rules on Minimum Manning Requirements for the Vessels on the Sava River Basin and Nr. 32/07 on the Rules on Minimum Requirements for the Issuance of Boatmaster's Licenses on the Sava River Basin in the Parties	Croatia: fully implemented in the new internal regulation Serbia: Development of the new legislation is in progress and the rules will be part of the new regulations. B&H: Directly applied in practice. After entering into force of the new law on inland navigation, the rules will be part of the new regulations.	Close cooperation with the Transport Ministries will continue.
1.2.2	Printing the Decisions Nr. 32/07 and 33/07	Procurement notice announced on the 28.11.2008.	Printing is expected to be completed at the end of January 2009.
1.2.3	Follow-up and participation in changes of similar rules at European level	Active participation in the work of the UNECE and Danube Commission working groups.	

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1.2.4	Joint work with the CCNR and Danube Commission on the unification of the rules on minimum requirements for the issuance of boatmaster's licenses and mutual recognition of the licenses	First meeting of the Ad hoc working group on this issue under umbrella of the UNECE was held on 18.09.2008. Working Group made revision of the existing documentation and agreed upon methodology of the future work.	
1.2.5	Preparation of changes and amendments of the Decisions Nr. 32/07 and 33/07	Changes will be prepared in close cooperation with other river commissions and UN in 2009.	
1.3	UNIFICATION AND DEVELOPMENT OF THE RULES FOR RADIO COMMUNICATION IN NAVIGATION ON THE BASIN AND EUROPEAN LEVELS		
1.3.1	Discussion of the draft Rules at meetings of the PEG for Navigation	Draft was reconsidered on the 8th PEG NAV meeting. The updated version will be reconsidered on the 9 th Meeting of the PEG NAV in February 2009.	
1.3.2	Submission to the Sava Commission for adoption		The final version is expected from the PEG NAV in February 2009.
1.4	PREPARATION OF NAVIGATION MAPS OF THE SAVA RIVER IN COLLABORATION WITH COMPETENT AUTHORITIES OF THE PARTIES		
1.4.1	Consultation with the competent authorities of the Parties with the aim to present maps on the web site of the Sava Commission	Consultation and collecting of data is in progress. Preparation of the proposal for the type of presentation.	
1.4.2	Establishment of the way to regularly upgrade maps on the web site	Work is not yet started.	The establishment of the <i>Ad-hoc</i> RIS Expert Group is expected.
1.5	PREPARATION OF THE INDICATOR OF RIVER KILOMETERS OF THE SAVA RIVER		
1.5.1	Presentation of the final version on the web site of the Sava Commission	Update of the existing version in accordance with the new mileage is in progress.	There are new positioning of the rkm sings in Serbia. After completion of the marking, the final version will be completed.
1.5.2	Preparation for printing	Work not yet started.	Expecting updated version.
1.6	PREPARATION OF THE ALBUM OF BRIDGES		
1.6.1	Collection of the still missing data from the competent institutions	Consultation with the competent authorities is in progress.	There are problems with data for some of the bridges.
1.6.2	Unification of the data	Work is not yet started.	
1.7	DEFINITION OF INTERNATIONAL WINTER PORT (WINTER SHELTERS, ETC.)		
1.7.1	Preparation of the Draft Decision on the basis of the work of the PEG for Navigation and its	PEG NAV reconsidered draft version on the 8 th meeting.	Finalization of the discussion is expected on the next meeting of the PEG NAV in February

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	submission to the Sava Commission for adoption		2009.
1.8	PREPARATION OF THE MANUAL FOR BOATMASTERS ON THE SAVA RIVER		
1.8.1	Preparation of the first outline of the manual on the basis of the existing literature	Collection of the existing literature is in progress.	
1.9	UNIFICATION AND DEVELOPMENT OF THE CRITERIA FOR SET-UP OF FACILITIES FOR WATERWAY MARKING		
1.9.1	Follow-up of implementation of the Decision Nr. 31/07 on the Rules for Waterway Marking on the Sava River Basin	Croatia: fully implemented in the new internal regulation Serbia: Development of the new legislation is in progress and the rules will be part of the new regulations. B&H: Directly applied in practice. After entering into force of the new law on inland navigation, the rules will be part of the new regulations.	Close cooperation with the Transport Ministries will continue.
1.9.2	Printing the Decision Nr. 31/07	Procurement notice announced on the 28.11.2008.	Printing is expected to be completed at the end of January 2009.
1.9.3	Follow-up and participation in changes of the rules at European level	Active participation in the work of the UNECE and Danube Commission working groups.	
1.9.4	Preparation of changes and amendments of the Decision Nr. 31/07	For the time being, there are no need for amendments.	
1.10	HARMONIZATION AND ADOPTION OF THE WATERWAY MARKING AND MAINTENANCE PLANS		
1.10.1	Collection of information from the competent institutions on marking and maintenance plans for 2009	Information collected.	
1.10.2	Preparation of unified marking and maintenance plan for 2009 and its submission to the Sava Commission for adoption	PEG NAV adopted the Marking Plan for the 2009 and submitted it to the Sava Commission for approval.	PEG NAV concluded that it is not possible to prepare the unified maintenance plan for 2009 on the basis of the available data. Secretariat will prepare uniform template for collecting data on maintenance for the next meeting of the PEG NAV.
1.11	FOLLOW-UP OF THE WATERWAY STATE-OF-CONDITION AND REALIZATION OF THE MARKING AND MAINTENANCE PLANS		
1.11.1	Follow-up of implementation of the Decision Nr. 29/07 on the Marking Plan on the Sava River and its Navigable Tributaries for Year 2008	The Sava Commission adopted the Decision 37/08 on Amendments to the Decision 29/07 on Adoption of the Marking Plan for the Sava River and its navigable tributaries for year 2008.	

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2.	TECHNICAL ISSUES		
2.1	UNIFICATION AND DEVELOPMENT OF THE TECHNICAL RULES FOR VESSELS ON THE BASIN AND EUROPEAN LEVELS		
2.1.1	Further discussion on the PEG for navigation (and <i>Ad-hoc</i> Tech EG)	Discussion continued on the 8 th PEG NAV meeting (Chapters 16-24a).	
2.1.2	Preparation of the Draft Decision		
2.1.3	Follow-up of the work of the Joint Working Group of the EU and CCNR for Technical Rules	Participation in the work of the Joint Working Group. Informed the Group about the development in the framework of the Sava Commission.	
2.2	UNIFICATION AND DEVELOPMENT OF THE RULES FOR TRANSPORT OF DANGEROUS SUBSTANCES ON THE BASIN AND EUROPEAN LEVELS		
2.2.1	Discussion of the draft Rules on the PEG for Navigation	Discussion started on the 8 th PEG NAV meeting and the methodology adopted.	
2.2.2	Follow-up of the development of the Rules on European level	Active participation in the work of the UNECE and Danube Commission working groups. Follow up on the new development in the framework of the EU.	
3.	PROTECTION AGAINST POLLUTION CAUSED BY NAVIGATION		
3.1	PREPARATION OF THE DRAFT PROTOCOL ON PREVENTION OF THE SAVA WATER POLLUTION CAUSED BY NAVIGATION		
3.1.1	Adoption of the Draft Protocol by the ISRBC	See Chapter "3. Other activities", Activity 3.4.	
3.1.2	Delivery of the Draft Protocol to the Parties for comments/negotiations		
3.2	PREPARATION OF PROJECT ON ESTABLISHMENT OF NETWORK OF STATIONS FOR COLLECTION OF WASTE FROM THE VESSELS		
3.2.1	Discussion of the ToR on the PEG for Navigation	The ISRBC accepted to be observer in the WANDA project on Danube.	Continue further work in the close cooperation with the WANDA project.
3.2.2	Presentation of the ToR to possible donors		
4.	WATERWAYS AND INFRASTRUCTURE		
4.1	REHABILITATION AND DEVELOPMENT OF NAVIGATION ON THE SAVA RIVER		
4.1.1	Management of the project "Feasibility Study and Project Documentation for the Rehabilitation and Development of the Transport and Navigation on the Sava River Waterway"	4 th and 5 th meeting of the Steering Committee was held. The Final report adopted on the 5 th meeting.	The Final report with Executive Summary and Action Plan are in the attachment (AD.4.3).

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4.1.2	Public presentation of the Final Report for the Project	The presentation will be held on 14.01.2009.	
4.1.3	Organization of the meeting of the representatives of the Ministries for Transport from the Parties with the aim to perform further steps in the rehabilitation and development of the navigation on the Sava River in accordance with the results of the Study	Meeting was held in Zagreb on the 29.10.2008.	Conclusions from the meeting are in the attachment (AD.4.7).
4.2	COLLECTION OF DATA ON EXISTING INFRASTRUCTURAL PROJECTS AND DEVELOPMENT PLANS REFERRING TO NAVIGATION		
4.2.1	Finalization of the database in the framework of the project "Database of the projects and key stakeholders of the Sava Commission"	Data submitted by B&H.	Data from other competent authorities are expected.
4.3	UNIFICATION OF THE PARAMETERS FOR CLASSIFICATION OF WATERWAYS AND ESTABLISHMENT OF THE SAVA RIVER WATERWAY CATEGORY		
4.3.1	Adoption of the Decision on the Classification of the Sava River Waterway	Decision adopted.	
4.3.2	Follow-up of implementation of the Decision Nr. 26/06 on the Detailed Parameters for Waterway Classification on the Sava River	Croatia: fully implemented in the new internal regulation. Serbia: Development of the new legislation is in progress and the rules will be part of the new regulations. B&H: Directly applied in practice. After entering into force of the new law on inland navigation, the rules will be part of the new regulations	Close cooperation with the Transport Ministries will continue.
4.4	COLLECTION AND PROCESSING OF THE HYDROLOGICAL AND METEOROLOGICAL DATA RELATED TO NAVIGATION		
4.4.1	Preparation of hydrological analysis by the same institutions, which define the high and low navigable levels based on the adopted criteria	Analysis for two water level stations is finished.	
4.4.2	Meeting of the <i>Ad-hoc</i> HIN EG aimed at harmonization of the obtained results	Second meeting was held on 16.12.2008.	
4.4.3	Adoption by the ISRBC		
4.6	RIS IMPLEMENTATION ON THE SAVA RIVER		
4.6.1	Establishment of the <i>Ad-hoc</i> RIS EG	Decision on the establishment of the Ad-hoc RIS EG adopted.	

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4.6.2	Acceptance of the regulations of the RIS Directive, defining the deadline	Preparation of the decisions in progress.	
4.6.3	Preparation of the documentation regarding adopted decisions		
4.6.4	Starting with the development of the Study on RIS implementation in the Sava River Basin	The second meeting of the representatives of the Transport Ministries was held in Zagreb on 29.10.2008. Ministries support project and will inform the Sava Commission about possibilities for financing. Updated version of the ToR delivered to the relevant Ministries.	
4.6.5	Signing the Agreement on ENC and publishing of the available ENC of the Sava River on the web presentation of the ISRBC	Contacts with the competent authorities regarding the existing ENC are in progress.	Further work will continue in the framework of the Ad hoc EG for RIS.
4.7	MONITORING AND COORDINATION OF THE PORTS' DEVELOPMENT ON THE SAVA RIVER		
4.7.1	Collection of the data on the development plans and introducing project data into "Database of the projects and key stakeholders of the Sava Commission" (integral Database for navigation and water management)	Data submitted by B&H.	Data from other competent authorities are expected.
4.8	PREPARATION OF GROUNDS FOR UNIFIED ENFORCEMENT OF THE CUSTOM AND PHYTO-SANITARY SUPERVISION OVER VESSELS AIMED AT REDUCTION OF RETENTION IN NAVIGATION		
4.8.1	Discussion on the draft Rules on the PEG for Navigation	Contacts established with the competent authorities.	There are problems with internal procedures in the countries. Secretariat will propose meeting with the representatives of the competent authorities to establish the methodology of further work.

3. OTHER ACTIVITIES

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
1.	PROJECTS		
1.1	LIST OF PRIORITY PROJECTS OF THE ISRBC		
1.1.1	Regular upgrade of the list of priority projects of the Sava Commission	Several project proposals and applications, considered as the most important according to the Strategy, were prepared during 2008, and submitted to different international financial resources, in order to be considered for financing.	Depending on the results of the applications, the List of Priority Projects will be upgraded in consultations with the expert groups.
1.2	MANAGEMENT OF PROJECTS OF THE ISRBC		
1.2.1	Preparation of project proposals and tender documents	<p><u>WATER MANAGEMENT</u></p> <p>1. Joint Sava Survey – JSS 2009 See Chapter “1. Water Management”, Activity 3.1.1.</p> <p>2. International Contingency Plan - WACOSS In scope of the SEE Transnational Cooperation Programme (SEE TCP), the WACOSS project proposal has been confirmed at the first level of call for project proposals. The full title of the project is “Water Pollution Contingency Management System for Sava River Basin“.</p> <p><i>Partners in the project</i> are the following: University of Ljubljana, Faculty of Civil and Geodetic Engineering as Lead Partner; Ministry for Environment and Spatial Planning, Environmental Agency of the Republic of Slovenia, Ministry of Defence; Administration for Civil Protection and Disaster Relief (SLO); The River Basin Authority of the rivers Isonzo (I), from EU Member States, Sava Commission and Croatian Waters (CRO), Agency „Vodno područje rijeke Save“ (BiH), Ministry of Agriculture, Forestry and Water Management (SER) from IPA countries. Sava Commission will participate in the project as observer.</p> <p><i>Duration of the project</i> is about 24 months. <i>Estimated cost</i> is 1.293.000 EUR.</p>	<p>2. WACOSS The project proposal will be considered by EC for approval in March 2009. If the project proposal passes the WACOSS project will start in April of 2009.</p>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<p>The full Application Form of WACOSS project proposal was sent to the Secretariat of the SEE TCP in time, on 21st of November.</p> <p>3. Technical assistance for the preparation of the Sava RBM Plan All correspondence with the EC is going through DG Environment. The Secretariat provided to the EC all requested information. Still no direct communication with the DG Enlargement. Mr. Romero (DG Environment) announced, during the ICPDR RBM EG meeting in October, that the Project is approved for implementation. <i>Estimated project cost is 1,3 mil EUR.</i></p> <p>4. Hydromorphology Part of the Sava RB Analysis Report Based on discussion with the representatives of the UNECE Secretariat, the Secretariat prepared a project proposal for the assistance in preparation of the SRBA (Hydromorphology part of the Sava RB Analysis report). Proposal approved by the UNECE and financed by Sweden. The Consultant is contracted on December 29, 2008.</p> <p>5. Hydrology Report for the SRB Analysis The Competitive Request for Quotations procedure, in accordance with "Rules of Procurement Procedures" of the Sava Commission, was applied for selection of the consultant. The project team consists of experienced experts from all Sava countries. The first status report was presented and discussed on the PEG RBM10, in December 2008. <i>Project cost is 8.900 EUR.</i></p>	<p>3. Technical assistance for the preparation of the Sava RBM Plan <u>Proposal:</u></p> <ul style="list-style-type: none"> - The Secretariat should contact Mr. Romero from DG Environment in order to set the meeting to discuss implementing arrangements and requirements for the Sava Commission; - Based on the meeting outputs, the Secretariat should propose further steps to the Commission. <p>4. Hydromorphology Part of the Sava RB Analysis Report <u>Next steps:</u></p> <ul style="list-style-type: none"> - Implementing period is by March 1st 2009. - A workshop on the main hydromorphology issues shall be organised in February 2009. <p>5. Hydrology Report for the SRB Analysis <u>Next steps:</u></p> <ul style="list-style-type: none"> - Draft project report shall be submitted by January 15; - Final report shall be prepared after review by the Ah HM EG.

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<p><u>NAVIGATION</u></p> <p>1. Detailed Design for Sava River Waterway Project fiche updated and resubmitted to the EU Infrastructure Projects Facility (IPF) Fund. The proposal will be discussed on the February 2009 meeting of the IPF.</p> <p>2. Sustainable development of the tourism in the regions Po, Rovigno, Istria and Sava Project proposal was not accepted by the SEE TCP.</p> <p>3. Study on RIS implementation in the Sava River Basin See Chapter "2. Navigation", Activity 4.6.4.</p> <p>4. Master plan for development of the nautical tourism in the Sava river basin Project fiche drafted and delivered to the Sava Commission.</p>	<p>4. Master plan for development of the nautical tourism in the Sava river basin Project fiche is in attachement (AD.4.3).</p>
1.2.2	Identification of financial sources	<p>WACOSS (if approved) will be co-financed by ERDF and IPA funds up to 85%. The remaining 15% should be funded by national sources based on public contribution.</p>	
1.2.3	Coordination and participation in project tendering process and implementation	<p>1. Project of the waterway marking system on the Sava River in the framework of the B&H responsibility for marking Draft final report for the Project was submitted and additional work to amend the Report is in progress.</p> <p>2. Feasibility Study and Project Documentation for the Rehabilitation and Development of the Transport and Navigation on the Sava River Waterway See Chapter "2. Navigation", Activity 4.1.</p>	
1.3	FOLLOW UP OF EXTERNAL SAVA RELATED PROJECTS		
1.3.1	Cooperation with projects (instead of "Participation in steering committees of the projects dealing with the Sava River Basin")	<p>1. LIFE - 3rd Countries Project "Protection of Biodiversity of the Sava River Basin Floodplains" Draft Memorandum of Understanding on cooperation between the Project Management Team and the ISRBC, where deliverables of the Project to the ISRBC are defined, has been prepared and will</p>	<p>1. LIFE - 3rd Countries Project "Protection of Biodiversity of the Sava River Basin Floodplains" The Secretariat will follow the activities within the LIFE project by participating in the</p>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<p>be discussed by PEG RBM and ISRBC members.</p> <p>2. “Development and Upgrade of the Hydrometeorological Information and Forecasting System for the Sava River Basin” Upon suggestion of the ISRBC, the NHMSs of the SRB countries agreed to prepare the project application in scope of the SEE TCP for the call for proposal in 2008. However, the project team did not manage to deliver the project proposal on time.</p>	<p>Project Steering Committee meetings. The project team is prepared to contribute to the Sava River Basin Analysis with an article on biodiversity and land use practices along the Sava River.</p> <p>2. “Development and Upgrade of the Hydrometeorological Information and Forecasting System for the Sava River Basin” The next call for project proposals in the SEE TCP will be launched in Spring 2009. The Secretariat will make efforts, especially through the Ad-hoc Expert Group for Hydrological and Meteorological issues, to make the NHMSs participate in the Programme with this project.</p>
2.	INFORMATION MANAGEMENT		
2.1	CONTINUOUS ACTIVITIES		
2.1.1	Maintenance and upgrade of the web-site of the ISRBC	The redesign of the web-site has been completed fully in accordance with the ToR. The maintenance and upgrade, along with the statistical data analysis is being continuously performed by the Secretariat staff.	
2.2	IMPLEMENTATION PHASE		
2.2.1	Development of the Sava GIS in accordance with the GIS Implementation Strategy	<p>After the public presentation (Belgrade Workshop, June 6, 2008), the GIS Implementation Strategy was adopted by the ISRBC at the 11th Special Session.</p> <p>ToR for the preparation of the implementing documents for the establishment of the Sava GIS was prepared and presented at the 11th Special Session. Upon request of the ISRBC, the amended ToR was prepared for the 5th Regular Session (attached under AD.6.1.3).</p>	<i>Next steps:</i> Preparation of the implementing documents after the ToR is approved by the Sava Commission.
3.	PROTOCOLS		

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
3.1	PROTOCOL ON FLOOD PROTECTION		
3.1.1	Development of the Protocol	<p>At the 6th PEG FP Meeting (April 2008), the Group agreed on the final draft text of the Protocol (with the obligation to send it to the <i>Ad-hoc</i> LEG once it is completed). However, the PEG FP requested, due to importance of the issue, additional time for internal consultations with experts and officials.</p> <p>No objections were received from B&H, Croatia and Serbia. Only Slovenia had certain proposals for modification.</p> <p>At the 7th PEG FP Meeting (July 1-2), these proposals were further discussed. The legal aspect of the draft Protocol was also discussed on the meeting of the <i>Ad-hoc</i> LEG (July 3-4). Further upgrade was prepared based on discussion on the meeting of the <i>Ad-hoc</i> LEG (July 3-4) and discussed on the PEG FP 8 (October 9). On the same meeting, the Group performed comparative analysis of Protocol on flood protection and Protocol on Emergency situations due to noticed overlapping.</p> <p>Next reconsideration of the Protocol on flood protection was performed on the 6th <i>Ad-hoc</i> LEG meeting on November 27-28.</p>	<p><u>Next steps:</u></p> <ul style="list-style-type: none"> - The Secretariat shall prepare the „clean“ version of the Protocol, taking into account suggestions of the Ah L EG and distribute it to the PEG FP for final reconsideration (at the 9th PEG FP meeting, in February 2009); - After confirmation by the PEG FP, the draft protocol will be passed to the ISRBC for adoption (February 2009). <p><u>Proposal:</u></p> <ul style="list-style-type: none"> - The draft Protocol should be adopted by the ISRBC in written procedure, in order to be delivered to the Parties sufficiently in advance of the 2nd Meeting of the Parties.
3.1.2	Adoption of the draft Protocol by the Sava Commission		
3.1.3	Delivery of the draft Protocol to the Parties for comments/negotiations		
3.1.4	Signing of the Protocol by the Parties		
3.2	PROTOCOL ON EMERGENCY SITUATIONS		
3.2.1	Development of the Protocol	<p>The draft version of the protocol was prepared by PEG APC during 2007. It was considered by the <i>Ad-hoc</i> Legal Expert Group at its 6th meeting, where it was recommended that the Protocol on Emergency Situation and Protocol on Flood Protection should be harmonized and the overlapping should be eliminated. Both protocols have been reconsidered by the Secretariat accordingly.</p>	<p>The present version of the draft Protocol on Emergency Situations will be considered by the <i>Ad-hoc</i> L EG in January 2009. Following the confirmation of the <i>Ad-hoc</i> L EG, the draft will be passed to the ISRBC for adoption.</p>
3.2.2	Adoption of the draft Protocol by the Sava Commission		
3.2.3	Delivery of the draft Protocol to the Parties for comments/negotiations		

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
3.2.4	Signing of the Protocol by the Parties		
3.3	PROTOCOL ON TRANSBOUNDARY IMPACT		
3.3.1	Status review of the Sava countries in relation to international conventions and protocols on transboundary impact (TBI)	<p>It was concluded at the 10th Special Session of the ISRBC that the ratification status of Bosnia & Herzegovina in regard to the „Espoo Convention“ and signing of the „Bucharest Agreement“ should be investigated and reported to the <i>Ad-hoc</i> Legal Expert Group in order for L-EG to deliver recommendation to the ISRBC in regard to the further work on the Protocol.</p> <p>Accordingly, the L-EG received information from the L-EG member from B&H stating that B&H is working on preparation for accession to the „Espoo Convention“.</p> <p>After the analysis was completed, the Secretariat concluded that it was necessary to propose continuation of work on this protocol and that the latter should be developed in a manner to be applicable along with other respective conventions. So in that context, proposal of the new, modified text is being prepared.</p>	Protocol is planned to be reconsidered on the 7th Meeting of L-EG to be held on January 19-21, 2009, to which representatives of other expert groups, which have been involved in its preparation and consideration, will be invited. After the Meeting, recommendation in regard to the further work on the Protocol will be delivered to the ISRBC.
3.3.2	Development of the Protocol		
3.3.3	Adoption of the draft Protocol by the Sava Commission		
3.3.4	Delivery of the draft Protocol to the Parties for comments/negotiations		
3.3.5	Signing of the Protocol by the Parties		
3.4	PROTOCOL ON PREVENTION OF WATER POLLUTION CAUSED BY NAVIGATION		
3.4.1	Development of the Protocol	After finalization of the draft protocol and its brief presentation at the 11th ISRBC Special Session, the text was distributed to the ISRBC and adopted in written procedure. Subsequently, the draft Protocol was submitted to the Parties (November 14) with the deadline for sending possible comments to the ISRBC by January 15, 2009.	
3.4.2	Adoption of the draft Protocol by the Sava Commission		
3.4.3	Delivery of the draft Protocol to the Parties for comments/negotiations		
3.4.4	Signing of the Protocol by the Parties		

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
3.5	PROTOCOL ON SEDIMENT MANAGEMENT (prev. PROTOCOL ON EXPLOITATION OF STONE, SAND, GRAVEL AND CLAY)		
3.5.1	Development of the Protocol	The first version of the Protocol on Sediment Management has been prepared and discussed by the Secretariat. According the decision 38/08, adopted at the 11 th ISRBC Special Session, the Task Group was established for further development of this protocol. The TG held its first meeting on 5 th of December 2008.	2 nd meeting of TG for development of Protocol on sediment management will be held on 15-16 th of January 2009.
3.5.2	Adoption of the draft Protocol by the Sava Commission		
3.5.3	Delivery of the draft Protocol to the Parties for comments/negotiations		
3.5.4	Signing of the Protocol by the Parties		
4.	PUBLIC AND STAKEHOLDERS PARTICIPATION		
4.1	PUBLIC PARTICIPATION STRATEGY		
4.1.1	Elaboration of the existing draft document on public participation strategy in the development of the SRBM Plan	The draft document of the public participation plan for the Sava RBM Plan has been prepared and discussed on the meetings of PEG RBM. The group concluded that the final draft could not be finished because it depends on the acceptance of the Sava Project Proposal by the EC.	After the acceptance of the Project Proposal, the final draft version will be discussed and adopted by the PEG RBM. The planned activities will depend on support of the project.
4.1.2	Presentation of the proposal on the ISRBC web-site for comments	The final draft version of the strategy will be put on the web site of the ISRBC.	The document will be open for comments for about one month.
4.1.3	Final document preparation	The strategy will be revised according to comments by the Secretariat and PEG RBM. After the revision, it will be sent to the ISRBC for adoption.	
4.1.4	Public information process		Public participation process will evolve according to the PP Strategy.
4.1.5	SRBM Plan public consultation process		The public consultation process will evolve according to the PP Strategy, EU WFD (Article 14) and FASRB.
5.	MEETINGS AND COOPERATION		
5.1	ORGANIZATION OF THE 2ND MEETING OF THE PARTIES		
5.1.1	Preparation of the Report on implementation of the FASRB and other related materials		

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
5.1.2	Logistics and other organisational matters		
5.1.3	PR activities in all Parties		
5.2	ORGANIZATION OF SESSIONS AND MEETINGS		
5.2.1	Organization of sessions of the ISRBC	<ul style="list-style-type: none"> - 9th Special Session (April 7-8, 2008) - 10th Special Session (June 5, 2008) - 11th Special Session (July 15-16 and October 14, 2008) 	
5.2.2	Organization of meetings of the ISRBC expert groups	<ul style="list-style-type: none"> - PEG RBM meetings: 8th, 9th, 10th - PEG APC meetings: 7th, 8th - PEG FP meetings: 7th, 8th - PEG NAV meetings: 7th, 8th - <i>Ad-hoc</i> L EG meetings: 5th, 6th - <i>Ad-hoc</i> FIN EG meeting: 1st - <i>Ad-hoc</i> HIN EG meeting: 1st, 2nd - TG meetings: 1st 	
5.2.3	Organization of other meetings (e.g. with Portmaster Offices Captains, shipping industry representatives, etc.)	<ul style="list-style-type: none"> - Meeting with shipping industry representatives - Meetings with local communities within the Sava Day 2008 celebration - Meeting with Portmaster Offices Captains 	
5.2.4	Organization of the workshop „Sustainable development of the inland waterways infrastructure“, in cooperation with the US Army Corps of Engineers	The workshop was held on October 21, 2008, at the Faculty of Civil Engineering, University of Belgrade.	The report from the Workshop is in the attachment (AD.4.7).
5.2.5	Organization of the Capacity Building Workshop „Shared Groundwater Resources Management“	The workshop, jointly organized by the GWP-Med, MIO-ECSDE, Ministry of Environment and Spatial Planning of the Republic of Slovenia, Karst Research Institute SRC SASA, and the ISRBC, was held in Postojna on December 2-4, 2008.	
5.3	PARTICIPATION AT MEETINGS		
5.3.1	Participation at workshops, seminars, conferences etc. for presentation of the ISRBC activities and results	<ul style="list-style-type: none"> - Intern. Roundtable on Integrated Management of Shared Basins - GIS Forum - International Workshop on Climate Change Adaptation in SEE - Annual meeting of secretaries of European river commissions - 8th ICEED Meeting - PIDIN Meeting - Presentation of the ISRBC to the representatives of the Yellow 	

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		and Yangtse rivers (China) - EBU Conference - DISC Conference - Capacity Bulding Workshop „Integrated Water Resources Management”	
5.4	COOPERATION WITH OTHER INT. ORGANISATIONS AND BODIES		
5.4.1	Participation at meetings of relevant international organizations (ordinary and special meetings)	- Meeting with the Danube Commission and the ICPDR on follow-up to the Joint Statement - 70 th Regular Session of the Danube Commission - 71 st Regular Session of the Danube Commission - 6 th Standing Working Group Meeting of the ICPDR - 11 th Ordinary Meeting of the ICPDR	
5.4.2	Participation at work of related expert groups	- Meeting of the DC WG for Technical Issues of Navigation - 2 nd ICPDR AEWS Task Group Meeting - Meeting of the DC WG for Legal and Financial Issues - 26 th ICPDR RBM EG Meeting - 27 th ICPDR RBM EG Meeting - 6 th ICPDR GIS EG Meeting - 33 rd Meeting of the Working Party on the Standardization of Technical and Safety Requirements in Inland Navigation – SC.3/WP.3 - 9 th UNECE Monitoring and Assessment WG Meeting	
6.	PROMOTION ACTIVITIES		
6.1	ORGANIZATION OF THE SAVA DAY 2008		
6.1.1	Logistics and other organisational matters	The issue was reported and discussed at the 9 th and 10 th Special Sessions of the ISRBC. The Summary Report from the Sava Day 2008 celebration was prepared for the 11 th Special Session of the ISRBC, whereof, it was presented and considered by the ISRBC.	Organization of the Sava Day 2009 is stipulated under the Plan of promotion activities for year 2009 (under agenda item 4.8-Promotion activities).
6.1.2	Preparation of promotion materials and PR activities	The issue was reported and discussed at the 9 th and 10 th Special Sessions of the ISRBC. The Summary Report on distribution of promotion material was prepared for the 11 th Special Session of the ISRBC, whereof, it was presented and considered by the ISRBC.	Preparation of promotion materials and PR activities for year 2009 is stipulated under the Plan of promotion activities for year 2009 (under agenda item 4.8-Promotion activities).

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
6.2	PREPARATION OF PROMOTION MATERIAL		
6.2.1	Preparation of a brochure of the Sava Commission	The brochure, which was planned under development of the promotion material, was not issued in year 2008, since dynamics of collection of the necessary data was not conducted pursuant to the envisaged plan, and those data were of essential importance for development of the brochure.	Preparation of two brochures (of smaller scale) is planned for year 2009 in accordance with the Proposal on preparation of the promotion material of the ISRBC and, respectively, Terms of Reference (under agenda item 6.1.3).
6.2.2	Preparation of a bulletin of the Sava Commission	The 1 st issue of the “SAVANewsFlash” was published in May 2008 and 2 nd issue was published in November 2008. Both issues were sent to representatives of the Sava Commission, bodies responsible for implementation of the FASRB, research institutes, NGOs, international partners, etc., and disseminated by the Secretariat staff members on different events to relevant stakeholders. They are also posted on the Sava Commission’s website for wider public.	The 3 rd issue of the SAVANewsFlash is planned to be published in May 2009 and the 4 th issue on November 2009 in accordance with the Proposal on preparation of the promotion material of the ISRBC and, respectively, Terms of Reference (under agenda item 6.1.3).
6.2.3	Preparation of posters and leaflets	A poster, leaflet and flyer were prepared for the Sava Day 2008 celebration, as it was already reported at the previous sessions of the ISRBC.	Preparation of posters and leaflets is also planned for year 2009 in accordance with the Proposal on preparation of the promotion material of the ISRBC and, respectively, Terms of Reference (under agenda item 6.1.3).
7.	ANALYSIS AND PREPARATION OF RELEVANT DOCUMENTS		
7.1	LEGAL DOCUMENTS		
7.1.1	Analysis of legal documents of the ISRBC and improvement if necessary		
7.1.2	Analysis of relevant bilateral agreements between the Parties	On its 6th meeting, the L-EG established the final list of bilateral agreements of significance for the Sava River Basin, which would be subject of further analysis.	<i>After the detailed analysis is done, L-EG will send its standpoint on compliance of the existing bilateral agreements with the FASRB.</i>
7.2	METHODOLOGY OF PERMANENT MONITORING OF THE FASRB IMPLEMENTATION		
7.2.1	Preparation and adoption of the template for collection of required data	Template and Guidelines have been prepared by the Secretariat and adopted by the ISRBC.	
7.2.2	Collection of the country reports on	Template and Guidelines were delivered to the Parties and	<i>After collection of the country reports from</i>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
	implementation of the FASRB	deadline for submitting the national reports was December 1, 2008. Later on, the deadline was postponed to January 10, 2009.	<i>the Parties, the Secretariat shall prepare the necessary data analysis and develop proposal of the Report for the 2nd MoP.</i>
7.3	FINANCIAL DOCUMENTS		
7.3.1	Analysis of financial documents of the ISRBC and improvement if necessary	Proposal on adjustments of the Financial Rules of the Sava Commission was prepared and sent to the ISRBC for consideration.	
7.3.2	Preparation of the Budget of the ISRBC and related reports and documents	Realization of the Budget of the ISRBC for 2008 is being monitored continuously.	
7.3.3	Preparation of the budget for development activities of the ISRBC	Budget for the Sava Day 2008 celebration, and Report on realization of the budget, have been prepared.	
7.4	RESOURCE MOBILIZATION		
7.4.1	Identification of different resource opportunities for supporting the development activities of the Sava Commission	Collecting data of the resource mobilization possibilities on national level was agreed by the <i>Ad-hoc</i> FIN EG.	