



AD.3.5

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## PROJECTS

### Realization of the Work Plan of the ISRBC for 2009 – Status Report

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
<b>1.</b>	<b>PROJECTS OF THE ISRBC</b>		
<b>1.1</b>	<b>LIST OF PRIORITY PROJECTS</b>		
1.1.1	Regular upgrade of the list of priority projects of the Sava Commission	<p>The upgraded list of priority projects of the Sava Commission, as verified by the PEG RBM, PEG APC and PEG FP, was presented at the 12<sup>th</sup> Special Session. After the Session, it was also verified by the PEG NAV, and updated by the Secretariat.</p> <p>Preparation of project fiches for some of the projects from the list is still being done, as some of them are still to be discussed by the ISRBC expert groups.</p>	All the projects from the priority list will be accompanied with the project fiches by the next session of the Sava Commission.
<b>1.2</b>	<b>WATER MANAGEMENT PROJECTS</b>		
1.2.1	Technical assistance in the preparation and implementation of the Sava RBM Plan	<p>European Commission has finalized the procurement procedure for the “tender line” of the project in June 2009, awarding the contract to the consortium from Slovakia. The contract has been signed and the project commenced on December 1, 2009.</p> <p>The grant to the ISRBC has been approved by the EC and the contract has been signed, so the implementation of the grant officially started on December 1, 2009.</p>	<i>Remark</i> Information on the project is given in Annex 1 to the Status Report.

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1.2.2	Hydrology Report for the SRB Analysis	<p>The Hydrology Report, financed from the Reserve fund of the Sava Commission and executed by Dr. Stevan Prohaska, was finished in May 2009.</p> <p>The Final Report has been submitted to the Sava Commission.</p> <p>The results have been introduced into the SRB Analysis Report.</p> <p>Programme of work for development of a detailed Hydrology Study for the SRB was an integral part of the Hydrology Report.</p> <p>Summary on the project was presented at the 13<sup>th</sup> Special Session.</p>	<p><u>Next steps</u></p> <p>Necessary actions for implementation of the Programme of work for development of a common Hydrology Study for the SRB will be discussed on the next meeting of <i>Ad-hoc</i> HM EG (February 2010).</p>
1.2.3	Hydromorphology Part of the SRB Analysis Report	<p>The project, financed by UNECE and executed by the Institute for the Development of Water Resources „Jaroslav Černi“ – Belgrade, was finished in May 2009.</p> <p>The Final Report has been submitted to the Sava Commission.</p> <p>The results have been introduced into the SRB Analysis Report.</p> <p>Summary on the project was presented at the 13<sup>th</sup> Special Session.</p>	<p><u>Remark</u></p> <p>No additional steps needed.</p>
1.2.4	Joint Sava Survey	<p>The project proposal entitled “Biodiversity based on Environmental Status of Sediment, Water and Biota in the Sava River Basin” (BIOSED) has been submitted to (the 1<sup>st</sup> step of) the 2<sup>nd</sup> call for project proposals within the TCP SEE (December 18, 2009).</p>	<p><u>Remark</u></p> <p>Information on the project is given in Annex 2 to the Status Report.</p>
1.2.5	International Contingency Plan for the SRB (WACOSS)	<p>The project proposal has been submitted to (the 1<sup>st</sup> step of) the 2<sup>nd</sup> call for project proposals within the TCP SEE (December 21, 2009).</p>	<p><u>Remark</u></p> <p>Information on the project is given in Annex 3 to the Status Report.</p>
<b>1.3</b>	<b>NAVIGATION PROJECTS</b>		
1.3.1	Detailed Design for the Sava River Waterway	<p>B&amp;H nominated project on the Detailed Design for the Waterway from Brčko to Belgrade for the IPA funding. Project fiche is completed and submitted to the EC.</p> <p>IPA Project for the Detailed Design for the Waterway from Brčko to Sisak – tendering procedure for the I phase (revision of the existing documentation) is finished and the consultant is selected.</p> <p>The project started in September 2009. There were two meetings of the Steering Committee (November and December 2009), with participation of a ISRBC representative. Additional two meetings with the consultants were held at the ISRBC premises.</p>	

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		<p>The Sava Commission passed Decision 21/09 regarding the future activities on the detailed design of the waterway. The Decision is in the force from August 7, 2009. First reports from the competent authorities of the Parties, in accordance with the Decision, are expected.</p> <p>The Secretariat prepared a draft Decision on Action Plan for the Rehabilitation and Development of the Sava River Waterway and distributed it to the competent ministries. Coordination with the Ministries is still in progress.</p> <p>B&amp;H and Serbia started preliminary discussion about agreement on financing for the detailed design for the waterway on the section from Brčko to Belgrade.</p>	
1.3.2	Detailed Design and Prototype Installation for the RIS on the Sava River	<p>Following the agreement of Croatia, B&amp;H and Serbia to finance the project, the ISRBC accepted the project proposal and passed Decision 12/09 accordingly.</p> <p>The consultant was selected in accordance with the Decision and the Rules of Procurement Procedure of the ISRBC. Based on recommendation of the Evaluation Committee, the contract was awarded to the consortium led by the CRUP d.o.o. Zagreb.</p> <p>The contract was signed on August 27, 2009, and the project commenced on September 15, 2009.</p> <p>The Project Steering Committee has been established and held its first meeting.</p>	
1.3.3	Master plan for development of the nautical tourism in the Sava river basin	<p>The project fiche has been drafted and presented to the ISRBC. Competent authorities have been nominated and the first meeting of the representatives is expected in March 2010.</p> <p>The project was presented to representatives of the Chambers of Commerce from the Parties and a preliminary consultation on the cooperation on this project and development of the Atlas for Tourism in the Sava River Basin started.</p>	
<b>1.4</b>	<b>OTHER PROJECTS</b>		
1.4.1	Preparation of implementing documents of the Sava GIS	The project, financed from the Reserve fund of the ISRBC and executed by GISDATA (Zagreb), started at the end of June 2009.	<i>Remark</i> More information on the project outcomes is

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		<p>The Inception Report has been prepared by the consultant, and meeting of the Steering Committee and the Workshop for the <i>Ah</i> GIS EG were held.</p> <p>Duration of the project is 6 months (until December 29, 2009).</p> <p>Summary on the project was presented at the 13<sup>th</sup> Special Session.</p>	<p>given in the Status Report on Information Management (AD.3.3).</p>
<b>2.</b>	<b>EXTERNAL SAVA-RELATED PROJECTS</b>		
<b>2.1</b>	<b>WATER MANAGEMENT PROJECTS</b>		
2.1.1	LIFE - 3 <sup>rd</sup> Countries Project “Protection of Biodiversity of the Sava River Basin Floodplains”	<p>The project will be finished at the end of 2009.</p> <p>Practically, there has been no cooperation with the project.</p> <p>In accordance with a discussion at the 13<sup>th</sup> Special Session, the ISRBC did not participate at the final conference of the project (International Conference for developing a shared vision for Sava River, November 4-5, 2009, Zagreb).</p>	
2.1.2	Development and Upgrade of the Hydro-meteorological Information and Forecasting System for the Sava River Basin	<p>Upon suggestion of the ISRBC, the members of the <i>Ad-hoc</i> HM EG agreed to prepare a project proposal for the 2<sup>nd</sup> call for projects within the SEE TCP.</p> <p>However, the project proposal could not be submitted to the 2<sup>nd</sup> call, as the “Area of Intervention 2.1. Improve integrated water management and flood risk prevention” was not opened within the 2<sup>nd</sup> call.</p>	<p>The next SEE TCP call will be open at the end of the 2010 tentatively. Other funding possibilities will be investigated by the Secretariat, as well.</p>
2.1.3	Water and Climate Adaptation Plan for the Sava River Basin (WATCAP)	<p>The World Bank project WATCAP has been discussed on the 13<sup>th</sup> PEG RBM meeting.</p>	<p>Cooperation with the WATCAP project is planned in the grant SRBMP application.</p>
2.1.4	Stakeholder Analysis for the Sava River Basin	<p>The project, to be executed by the GWP-Mediterranean, has been discussed on the 13<sup>th</sup> PEG RBM meeting and supported by the group.</p>	<p>Cooperation with the GWP-Med is planned in the grant SRBMP application.</p>
2.1.5	Enhancing cross border cooperation in the Drina River Basin to fight poverty and improve water management through the support to Drina River Committee	<p>The project was proposed by REC and is financed by the grant of the Norwegian Ministry of Foreign Affairs. The 2-year project was launched in August 2009, with the total budget of approx. 740,000 EUR.</p> <p>Summary on the project was presented at the 13<sup>th</sup> Special Session.</p> <p>The ISRBC participated at the first workshop “Cross Border Cooperation in the Drina River Basin” (Budva (ME), September</p>	<p>The project will be considered by PEG APC at its next meeting in February 2010.</p>

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		16-17, 2009) with the presentation of the present status of AEWS and planned steps towards the sustainable accident prevention and control in the SRB (e.g. adoption of the Protocol on Emergency Situations and development of the WACOSS project proposal).	
<b>2.2</b>	<b>NAVIGATION PROJECTS</b>		
2.2.1	Platform for the implementation of NAIADES (PLATINA)	The project, officially launched in July 2008, is funded by DG TREN under the EU FP7 programme. The project comprises five work packages dealing with markets, fleet, jobs & skills, image and infrastructure. The Sava Commission is cooperating with the work package dealing with infrastructure, which is a follow up of the process that led to the „Joint Statement on Inland Navigation Development and Environmental Protection in the Danube River Basin“. Within this package, the first training workshop was organized by ICPDR and ISRBC in Zagreb, on June 9-10, 2009.	
2.2.2	Waste management for inland navigation on the Danube (WANDA)	The project was officially approved within the first call of the South-East-Europe Transnational Cooperation Programme (SEE TCP) at the beginning of July 2009. The first meeting of the Project Steering Committee and Advisory Board was held in November 2009. The ISRBC is represented in the Advisory Board.	