



AD.4.5

Working language – *English*

**13<sup>th</sup> Special Session of the Sava  
Commission**  
*September 22-23, 2009*

Secretariat of the Sava Commission

Doc. No. 1S-13-O-09-14/1-2  
*September 9, 2009*

## PROJECTS

### Realization of the Work Plan of the ISRBC for 2009 – Status Report

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
<b>1.</b>	<b>PROJECTS OF THE ISRBC</b>		
<b>1.1</b>	<b>LIST OF PRIORITY PROJECTS</b>		
1.1.1	Regular upgrade of the list of priority projects of the Sava Commission	<p>The upgraded list of priority projects of the Sava Commission, as verified by the PEG RBM, PEG APC and PEG FP, was presented at the 12<sup>th</sup> Special Session. After the Session, it was also verified by the PEG NAV, and updated by the Secretariat (see Annex 1 to this Status Report).</p> <p>Preparation of project fiches for some of the projects from the list is still being done, as some of them are still to be discussed by the ISRBC expert groups.</p>	All the projects from the priority list will be accompanied with the project fiches by the next session of the Sava Commission.
<b>1.2</b>	<b>WATER MANAGEMENT PROJECTS</b>		
1.2.1	Technical assistance in the preparation and implementation of the Sava RBM Plan	<p>European Commission launched procurement procedure for the “tender line” of the project in June 2009. A two-step procurement procedure was finalized at the end of August.</p> <p>The Secretariat has prepared the application for the project “grant line” and sent it to EC for revision.</p>	<p>For the “tender line”, EC will adopt decision of the contract award.</p> <p>The application for the “grant line” will be submitted to the EC in the 2<sup>nd</sup> week of September 2009.</p>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
1.2.2	Hydrology Report for the SRB Analysis	<p>The Hydrology Report, financed from the Reserve fund of the Sava Commission and executed by Dr. Stevan Prohaska, was finished in May 2009.</p> <p>The Final Report has been submitted to the Sava Commission.</p> <p>The results have been introduced into the SRB Analysis Report.</p> <p>Programme of work for development of a detailed Hydrology Study for the SRB was an integral part of the Hydrology Report.</p> <p>Summary on the project is given in Annex 2 to the Status Report.</p>	<p><i>Next steps:</i></p> <p>Necessary actions for implementation of the Programme of work for development of a common Hydrology Study for the SRB will be discussed on the meeting of <i>Ad-hoc</i> HM EG to be held in October 2009.</p>
1.2.3	Hydromorphology Part of the SRB Analysis Report	<p>The project, financed by UNECE and executed by the Institute for the Development of Water Resources „Jaroslav Černi“ – Belgrade, was finished in May 2009.</p> <p>The Final Report has been submitted to the Sava Commission.</p> <p>The results have been introduced into the SRB Analysis Report.</p> <p>Summary on the project is given in Annex 3 to the Status Report.</p>	<p><i>Next steps:</i></p> <p>No additional steps needed.</p>
1.2.4	Joint Sava Survey	<p>The Secretariat is working on the establishment of project team for the next call for project proposals within the SEE TCP, which will be open in September 2009 tentatively.</p> <p>The working title of the project is: “Biodiversity based on Environmental Status of Sediment, Water and Biota in the Sava River Basin” (BIOSED).</p> <p>The following institutions have been identified as possible partners in the project:</p> <ul style="list-style-type: none"> <li>- Institute Jožef Štefan (SI) - lead partner</li> <li>- Institute Ruđer Bošković, Croatian Waters (HR)</li> <li>- Institute for water from Bijeljina, HEIS (BA)</li> <li>- Institute for biological research Siniša Stanković, Institute for biology and ecology, PMF (RS)</li> <li>- Environmental Institute Kos (Slovakia)</li> <li>- Sava Commission – observer.</li> </ul>	<p><i>Next steps:</i></p> <p>After opening the call, the lead partner will organize a workshop to identify scope and main objectives of the project.</p>
1.2.5	International Contingency Plan for the SRB (WACOSS)	<p>Partners in the project are the following:</p> <ul style="list-style-type: none"> <li>- University of Ljubljana, Faculty of Civil and Geodetic Engineering (SI) - lead partner</li> <li>- Ministry for Environment and Spatial Planning, Environmental</li> </ul>	<p><i>Next steps:</i></p> <p>Due to rejection of the WACOSS project in the first call for projects within SEE TCP (for formal reasons), the project will be proposed</p>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<p>Agency of the Republic of Slovenia (SI)</p> <ul style="list-style-type: none"> <li>- Ministry of Defence, Administration for Civil Protection and Disaster Relief (SI)</li> <li>- The River Basin Authority of the river Isonzo (I)</li> <li>- Croatian Waters (HR)</li> <li>- Agency „Vodno područje rijeke Save“ (BA)</li> <li>- Ministry of Agriculture, Forestry and Water Management (RS)</li> <li>- Sava Commission – observer.</li> </ul> <p>Duration of the project is about 24 months. Estimated cost is 1.300.000 EUR.</p>	<p>on the second call of proposals within the same Programme. The call will be opened in September 2009, tentatively.</p> <p>If approved, the project will be co-financed by ERDF and IPA funds up to 85%. The remaining 15% should be funded by national sources based on public contribution.</p>
<b>1.3</b>	<b>NAVIGATION PROJECTS</b>		
1.3.1	Detailed Design for the Sava River Waterway	<p>Project fiche updated and resubmitted to the EU Infrastructure Projects Facility (IPF) Fund. The proposal is on the reserve list and currently is under consideration for the separate line of the financing in the framework of the IPF.</p> <p>IPA Project for the Detailed Design for the Waterway from Brčko to Sisak – tendering procedure for the I phase (revision of the existing documentation) is finished and consultant is defined.</p> <p>The Sava Commission passed the Decision 21/09 regarding future activities on the detailed design for the waterway. The Decision is in the force since August 7, 2009.</p> <p>The B&amp;H and Serbia started preliminary discussion on financing the detailed design for the waterway on the section from Brčko to Belgrade.</p> <p>The B&amp;H is discussing financing possibilities for the whole project of rehabilitation and development of the waterway on B&amp;H sector.</p>	
1.3.2	Detailed Design and Prototype Installation for the RIS on the Sava River	<p>Croatia, B&amp;H and Serbia agreed on the project financing. The Sava Commission accepted proposal for the project and, in this regard, passed the Decision 12/09.</p> <p>An open procurement procedure has been launched in accordance with the Decision and the Rules of Procurement Procedures of the ISRBC. Three of the four received bids have been evaluated by</p>	

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<p>the Evaluation Committee (formed of representatives of the relevant ministries from B&amp;H, Croatia and Serbia), as one of the bids was formally incomplete.</p> <p>Based on the criteria from the Tender Dossier, Evaluation Committee recommended to the Secretary to award contract to the consortium led by the CRUP d.o.o. Zagreb. One of the unsuccessful bidders raised an objection to this decision and the Secretariat, in accordance with the Rules of Procurement Procedures, rejected the objection. There were no further objections and after expiry of the time limit for objections, the Secretary signed the contract with the CRUP d.o.o. on August 27, 2009. Commencement date for the project is September 15, 2009.</p>	
1.3.3	Master plan for development of the nautical tourism in the Sava river basin	Project fiche has been drafted and presented to the Sava Commission.	Nomination of competent authorities is expected.
<b>1.4</b>	<b>OTHER PROJECTS</b>		
1.4.1	Preparation of implementing documents of the Sava GIS	<p>The project, financed from the Reserve fund of the ISRBC and executed by GISDATA (Zagreb), started at the end of July 2009.</p> <p>The Inception Report has been prepared by the consultant, and meeting of the Steering Committee and the Workshop for the <i>Ah</i> GIS EG were held.</p> <p>Duration of the project is 6 months (until December 29, 2009).</p> <p>Summary on the project is given in Annex 4 to the Status Report.</p>	
<b>2.</b>	<b>EXTERNAL SAVA-RELATED PROJECTS</b>		
<b>2.1</b>	<b>WATER MANAGEMENT PROJECTS</b>		
2.1.1	LIFE - 3 <sup>rd</sup> Countries Project "Protection of Biodiversity of the Sava River Basin Floodplains"	<p>The project will be finished at the end of 2009.</p> <p>Practically, there has been no cooperation with the project.</p>	A Sava International Conference is planned to be organized by the project team (Zagreb, November 4-5, 2009). The invitation to the conference has been received by the Secretariat. Proposal of the Secretariat, related to participation at the conference, is given in Annex 5 to the Status Report.
2.1.2	Development and Upgrade of the Hydro-	Upon suggestion of the ISRBC, the members of the <i>Ad-hoc</i> HM	<u>Next steps:</u>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
	meteorological Information and Forecasting System for the Sava River Basin	EG agreed to prepare a project proposal for the next call for projects within the SEE TCP.	<p>The next call for project proposals in the SEE TCP will be launched in September 2009, tentatively.</p> <p>The Secretariat will organize a meeting with possible project partners at the end of September. The commitment of the NHMSs for participation at the call will be discussed also on the meeting with the directors of NHMSs, to be organized subsequently.</p>
2.1.3	Water and Climate Adaptation Plan for the Sava River Basin (WATCAP)	The World Bank project WATCAP has been discussed on the 13 <sup>th</sup> PEG RBM meeting.	Cooperation with the WATCAP project is planned in the grant SRBMP application.
2.1.4	Stakeholder Analysis for the Sava River Basin	The project, to be executed by the GWP-Mediterranean, has been discussed on the 13 <sup>th</sup> PEG RBM meeting and supported by the group.	Cooperation with the GWP-Med is planned in the grant SRBMP application.
2.1.5	Enhancing cross border cooperation in the Drina River Basin to fight poverty and improve water management through the support to Drina River Committee	<p>The project was proposed by REC and is financed by the grant of the Norwegian Ministry of Foreign Affairs. The project was launched in August 2009.</p> <p>Budget: approx. 740,000 EUR</p> <p>Duration: 2 years</p> <p>Information on the project is given in Annex 6 to the Status Report.</p>	The Secretariat will participate at the first workshop related to the project, "Cross Border Cooperation in the Drina River Basin", to be held in Budva (ME) on September 16-17, 2009.
<b>2.2</b>	<b>NAVIGATION PROJECTS</b>		
2.2.1	Platform for the implementation of NAIADES (PLATINA)	The project, officially launched in July 2008, is funded by DG TREN under the EU FP7 programme. The project comprises five work packages dealing with markets, fleet, jobs & skills, image and infrastructure. The Sava Commission is cooperating with the work package dealing with infrastructure, which is a follow up of the process that led to the „Joint Statement on Inland Navigation Development and Environmental Protection in the Danube River Basin“. Within this package, the first training workshop was organized by ICPDR and ISRBC in Zagreb, on June 9-10, 2009.	
2.2.2	Waste management for inland navigation on the Danube (WANDA)	The project was officially approved within the first call of the South-East-Europe Transnational Cooperation Programme (SEE TCP) at the beginning of July 2009.	The first meeting of the Project Steering Committee is expected in autumn 2009.