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**Work Plan  
of the International Sava River  
Basin Commission  
for year 2009**



## 1. WATER MANAGEMENT

No.	ACTIVITY AND OPERATIONAL TASKS	Responsible at the ISRBC level	
		Leading body	Supporting body
<b>1.</b>	<b>RIVER BASIN MANAGEMENT</b>		
<b>1.1</b>	<b>DEVELOPMENT OF THE SAVA RBM PLAN<sup>1</sup></b>		
1.1.1	Adjustment of the Structure and Road map (Action plan) for the Sava RBM Plan development <sup>2</sup> Q2-Q4 <sup>3</sup>	Secretariat	PEG RBM
1.1.2	Identification of data gaps of the „Sava River Basin Analysis Report“ <ul style="list-style-type: none"> <li>Initial identification of data gaps of the „Sava River Basin Analysis Report“ Q1-Q2</li> <li>Identification of all gaps (inc. non-collection of data and data collected but where methodologies or standards require adaptation) Q4+</li> <li>Proposal of methodologies to be used in situations where there are insufficient data Q4+<sup>4</sup></li> </ul>	PEG RBM	
1.1.3	Filling the identified gaps of the “Sava River Basin Analysis Report” in accordance with the existing list of contents, including: <ul style="list-style-type: none"> <li>Cross-cutting issues</li> <li>Preliminary identification of key WM issues</li> </ul> Q1-Q4	PEG RBM Secretariat	
1.1.4	Preparation of key background documents for the Sava RBM Plan (e.g. hydrology, morphology, hydraulics, hydropower utilisation, river regulation/flood protection, navigation, sanitary engineering, biology, ecology, (hydro)geology, pedology (i.e. the study of soils in its natural environment), economy, law) <sup>5</sup>	PEG RBM Secretariat	Other PEGs Ah HM EG Ah GIS EG

<sup>1</sup> Implementation of the activities is planned through the project „Technical assistance in the preparation and implementation of the Sava River Basin Management Plan“.

<sup>2</sup> The Structure and Road map for the preparation of the Sava RBM Plan is a “living” document and as such is to be further adjusted in accordance with the current phase of the Sava RBM Plan development.

<sup>3</sup> Symbol “Qx” means that the activity concerned is planned to start/end during the quarter “x” of the year. Symbol “Q4+” means that the activity will extend to the next year.

<sup>4</sup> In coordination with the consultant of the “Technical assistance in the preparation and implementation of the Sava River Basin Management Plan” project.

<sup>5</sup> The Secretariat, PEG RBM and other related EG should actively participate in preparation of ToRs and other necessary documents. External consulting assistance needed on an ad-hoc basis.

No.	ACTIVITY AND OPERATIONAL TASKS	Responsible at the ISRBC level	
		Leading body	Supporting body
	<ul style="list-style-type: none"> <li>Agreeing on set-up and start of work on preparation of key background documents Q3-Q4+</li> </ul>		
1.1.5	Further upgrade of the Sava GIS project and preparation of maps for the purposes of the Sava RBM Plan <sup>6</sup> <ul style="list-style-type: none"> <li>Continuation of data collection Q1-Q4</li> <li>Compilation of maps Q2-Q4</li> </ul>	Secretariat Ah GIS EG PEG RBM	PEG RBM PEG FP PEG NAV Ah HM EG
<b>1.2</b>	<b>PUBLIC PARTICIPATION</b>		
1.2.1	Further elaboration of the existing draft document on public participation plan in the development of the SRBM Plan <sup>7</sup> Q3-Q4	PEG RBM	Ah L EG
<b>2.</b>	<b>FLOOD MANAGEMENT</b>		
<b>2.1</b>	<b>DEVELOPMENT OF PREPARATORY DOCUMENTS</b>		
2.1.1	Position paper for flood management in the Sava River Basin <ul style="list-style-type: none"> <li>Preparation of final version of the position paper (after the meeting for harmonization of the Protocol on flood protection) Q1</li> </ul>		
2.1.2	Preparation of Action programme (Structure and Road map) for the Sava River Basin Flood Risk Management Plan (continuation of work) <sup>8</sup> <ul style="list-style-type: none"> <li>Development of the initial draft prepared in FY08 Q3-Q4</li> </ul>	Secretariat	PEG FP
<b>2.2</b>	<b>PRELIMINARY FLOOD RISK ASSESMENT</b>		
2.2.1	Follow up of the activities on risk assessment in the Sava countries and exchange of experiences <ul style="list-style-type: none"> <li>Ad-hoc information exchange on the developments in the Sava countries Q2-Q4</li> <li>Updating of summary information (questionnaire) for the Sava river basin Q3-Q4</li> </ul>	PEG FP	Secretariat Ah HM EG Ah GIS EG

<sup>6</sup> The activity includes further data collection in close cooperation with country institutions and the ICPDR, and the preparation of GIS maps based on received inputs. For this purpose, external consulting services are needed on an ad-hoc basis.

<sup>7</sup> Active involvement of the consultant of the “Technical assistance in the preparation and implementation of the Sava River Basin Management Plan” project.

<sup>8</sup> A statement of the Parties required to confirm commitment for continuation of the ISRBC activities in the FP field before final ratification of the Protocol on flood protection.

No.	ACTIVITY AND OPERATIONAL TASKS			Responsible at the ISRBC level	
				Leading body	Supporting body
	2.2.2	Coordination of information exchange on Preliminary flood risk assessment preparation	Q1-Q4	Secretariat	PEG FP
<b>2.3</b>	<b>FLOOD HAZARD AND RISK MAPS</b>				
	2.3.1	Flood mapping inventory, evaluation of methodologies and recommendations for further work <ul style="list-style-type: none"> <li>• Upgrade of information and data already provided and/or delivery of missing data</li> <li>• Updating of the summary information for the Sava river basin</li> </ul>	Q1-Q4 Q3-Q4	PEG FP	Secretariat Ah HM EG Ah GIS EG
	2.3.2	Preparation of the joint flood mapping study for the Sava River <ul style="list-style-type: none"> <li>• Final assessment of available data<sup>9</sup></li> <li>• Preparation of the ToR for the study (in cooperation with the USACE)<sup>10</sup></li> <li>• Presentation of the project scope to responsible ministries<sup>11</sup></li> </ul>	Q1-Q2 Q2-Q4 Q4	PEG FP	Secretariat Ah HM EG Ah GIS EG
<b>2.4</b>	<b>FLOOD FORECASTING AND WARNING</b>				
	2.4.1	Assessment of the existing national flood forecasting and warning systems, in cooperation with the National Hydro-Meteorological Services (NHMSs) <ul style="list-style-type: none"> <li>• Upgrade of information prepared by the PEG FP in FY08</li> </ul>	Q1-Q3	Ah HM EG	Secretariat PEG FP
	2.4.2	Development of hydro-meteorological information and flood forecasting and warning system <ul style="list-style-type: none"> <li>• Preparation of a new project proposal within the SEE Transnational Cooperation Programme (TCP) programme</li> <li>• Submission of the project proposal to the SEE TCP programme</li> </ul>	Q1 Q2	Ah HM EG	Secretariat PEG FP
<b>2.5</b>	<b>OTHER FLOOD RELATED ACTIVITIES</b>				
	2.5.1	Support and coordination of all activities in harmonization of methodologies, joint actions and plans of the Sava countries		Secretariat	PEG FP
	2.5.2	Preparation of the joint emergency plan <ul style="list-style-type: none"> <li>• Initial assessment of the project scope in accordance with the joint activities anticipated by the Protocol on flood protection</li> </ul>	Q3-Q4	PEG FP	Secretariat Ah HM EG Ah L EG
	2.5.3	Promotion of exchange of knowledge with international river basin commissions, scientific and		Secretariat	PEG FP

<sup>9</sup> Meeting with the responsible institutions (who own data) to be organized, if needed.

<sup>10</sup> USACE has been requested to confirm its mode of engagement in the project (March 2009).

<sup>11</sup> The final agreement of the Parties on the scope of the Study and possible modes of financing is needed.

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
		research institutions and associations		Ah HM EG
<b>3.</b>	<b>ACCIDENT PREVENTION AND CONTROL</b>			
<b>3.1</b>	<b>JOINT SAVA SURVEY</b>			
	3.1.1	Preparation of a new project proposal within the SEE TCP programme <ul style="list-style-type: none"> <li>Establishment of the project team</li> <li>Preparation of ToR for the new project proposal</li> <li>Submission of the project proposal to the SEE TCP programme</li> </ul>	Q1 Q1-Q2 Q2-Q3	PEG APC Secretariat
	3.1.2	Organization of workshop with the institutions participating in the Joint Sava Survey	Q2	Secretariat PEG APC
<b>3.2</b>	<b>DEVELOPMENT OF THE INTEGRATED SYSTEM TO EXCHANGE DATA AND INFORMATION ON ACCIDENT PREVENTION AND CONTROL</b>			
	3.2.1	Testing of the integrated system to exchange data and information on accident prevention and control <sup>12</sup> <ul style="list-style-type: none"> <li>1<sup>st</sup> announced AEWS test</li> <li>2<sup>nd</sup> unannounced AEWS test</li> </ul>	Q1 Q3	PEG APC
	3.2.2	Analysis of tests of the integrated system to exchange data and information on accident prevention and control	Q2, Q4	PEG APC
	3.2.3	Improvement of the integrated system <ul style="list-style-type: none"> <li>Development of contingency plan and decision support system within the WACOSS project</li> </ul>	Q2-Q4	PEG APC

<sup>12</sup> Two AEWS tests are foreseen. In one of the tests, the Expert Unit and Decision making group from SLO and HR will also participate.

## 2. NAVIGATION

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
<b>1.</b>	<b>NAVIGATION SAFETY</b>			
<b>1.1</b>	<b>UNIFICATION AND DEVELOPMENT OF THE NAVIGATION RULES ON THE BASIN AND EUROPEAN LEVELS</b>		PEG NAV	Secretariat
	1.1.1	Follow-up of implementation of the Decision Nr. 30/07 on the Navigation Rules on the Sava River Basin in the Parties <ul style="list-style-type: none"> <li>• Contacts with the competent authorities cont.</li> <li>• Meeting of the Captains from the Port Master Offices Q3</li> </ul>		
	1.1.2	Follow-up and participation in changes of navigation rules at European level <ul style="list-style-type: none"> <li>• Participation in the work of the Danube Commission Technical Working Group Q1, Q3</li> <li>• Participation in the work of the UNECE SC.3 and SC.3/WP.3 Q1, Q3, Q4</li> </ul>		
	1.1.3	Joint project with CCNR, Danube Commission, UNECE and Austrian Government on comparison and unification of the Navigation Rules Q1, Q3		
	1.1.4	Preparation of changes and amendments of the Decision Nr. 30/07 <ul style="list-style-type: none"> <li>• Preparation by the Secretariat Q1-Q3</li> <li>• Adoption by the PEG NAV Q4</li> </ul>		
<b>1.2</b>	<b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR BOATMASTERS AND MINIMUM MANNING REQUIREMENTS ON THE BASIN AND EUROPEAN LEVELS</b>		PEG NAV	Secretariat
	1.2.1	Follow-up of implementation of the Decisions Nr. 33/07 on the Rules on Minimum Manning Requirements for the Vessels on the Sava River Basin and Nr. 32/07 on the Rules on Minimum Requirements for the Issuance of Boatmaster's Licenses on the Sava River Basin in the Parties <ul style="list-style-type: none"> <li>• Contacts with the competent authorities cont.</li> <li>• Meeting of the Captains from the Port Master Offices Q3</li> </ul>		
	1.2.2	Follow-up and participation in changes of similar rules at European level <ul style="list-style-type: none"> <li>• Participation in the work of the Danube Commission Technical Working Group Q1, Q3</li> </ul>		

No.	ACTIVITY AND OPERATIONAL TASKS	Responsible at the ISRBC level	
		Leading body	Supporting body
	<ul style="list-style-type: none"> <li>Participation in the work of the UNECE SC.3 and SC.3/WP.3 Q1, Q3, Q4</li> </ul>		
1.2.3	Joint work with the UNECE, CCNR and Danube Commission on the unification of the rules on minimum requirements for the issuance of boatmaster's licenses and mutual recognition of the licenses cont.		
<b>1.3</b>	<b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR RADIO COMMUNICATION IN NAVIGATION ON THE BASIN AND EUROPEAN LEVELS</b>	PEG NAV	Secretariat
1.3.1	Discussion of the draft Rules at meetings of the PEG for Navigation Q1		
1.3.2	Submission to the Sava Commission for adoption Q4		
<b>1.4</b>	<b>PREPARATION OF NAVIGATION MAPS OF THE SAVA RIVER IN COLLABORATION WITH COMPETENT AUTHORITIES OF THE PARTIES</b>	Secretariat	PEG NAV
1.4.1	Consultation with the competent authorities of the Parties with the aim to present Electronic Navigation Charts (ENCs) on the web site of the Sava Commission Q1		
1.4.2	Establishment of the way of regular upgrading of ENCs on the web site of the Sava Commission <ul style="list-style-type: none"> <li>Status quo of ENC production Q1</li> <li>Definition of set of rules for regular upgrade of ENCs Q1-Q2</li> <li>Signing of agreement for regular upgrade of ENCs Q3</li> <li>Publishing of ENCs on the web site of the Sava Commission Q3</li> </ul>		
1.4.3	Exploration of possibilities for issuing of regular „paper“ navigation maps of the Sava River <ul style="list-style-type: none"> <li>Status quo of „paper“ navigation maps Q3-Q4</li> <li>Step-by-step description of potential „paper“ navigation maps production Q3-Q4</li> <li>Assesment of costs of production of „paper“ navigation maps Q4</li> </ul>		
1.4.4	Exploration of possibilities for issuing of "paper" ENCs of the Sava River <ul style="list-style-type: none"> <li>Status quo of „paper“ ENC charts Q3-Q4</li> <li>Step-by-step description of potential „paper“ ENCs production Q3-Q4</li> <li>Assesment of costs of production of „paper“ ENCs Q4</li> </ul>		
<b>1.5</b>	<b>PREPARATION OF THE INDICATOR OF RIVER KILOMETERS OF THE SAVA RIVER</b>	Secretariat	PEG NAV
1.5.1	Completion of the data and submission to the Sava Commission for adoption		



No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level		
			Leading body	Supporting body	
		<ul style="list-style-type: none"> <li>Completion of the new river mileage for Serbia</li> <li>Completion of the data for bridges</li> <li>Submission to the ISRBC for adoption</li> </ul>	Q1-Q2 Q1-Q3 Q3		
	1.5.2	Printing	Q4		
<b>1.6</b>		<b>PREPARATION OF THE ALBUM OF BRIDGES</b>		Secretariat	PEG NAV
	1.6.1	Completion and unification of the data	cont.		
<b>1.7</b>		<b>DEFINITION OF WINTER PORTS (WINTER SHELTERS, ETC.)</b>		PEG NAV	Secretariat
	1.7.1	Submission to the Sava Commission for adoption	Q3		
<b>1.8</b>		<b>PREPARATION OF THE MANUAL FOR BOATMASTERS ON THE SAVA RIVER</b>		Secretariat	PEG NAV
	1.8.1	Submission to the PEG NAV of the first outline of the manual on the basis of the existing literature <ul style="list-style-type: none"> <li>Completion of literature and preparation of the first outline</li> <li>Discussion on the PEG NAV</li> </ul>	Q1-Q3 Q4		
<b>1.9</b>		<b>UNIFICATION AND DEVELOPMENT OF THE CRITERIA FOR SET-UP OF FACILITIES FOR WATERWAY MARKING</b>		PEG NAV	Secretariat
	1.9.1	Follow-up of implementation of the Decision Nr. 31/07 on the Rules for Waterway Marking on the Sava River Basin <ul style="list-style-type: none"> <li>Contacts with the competent authorities</li> <li>Meeting of the Captains from the Port Master Offices</li> </ul>	cont. Q3		
	1.9.2	Follow-up and participation in changes of the rules at European level <ul style="list-style-type: none"> <li>Participation in the work of the Danube Commission Technical Working Group</li> <li>Participation in the work of the UNECE SC.3 and SC.3/WP.3</li> </ul>	Q1, Q3 Q1, Q3, Q4		
<b>1.10</b>		<b>HARMONIZATION AND ADOPTION OF THE WATERWAY MARKING AND MAINTENANCE PLANS</b>		PEG NAV	Secretariat
	1.10.1	Collection of information from the competent institutions on marking and maintenance plans for 2010 <i>(depending on the adoption of the national plans)</i>	Q3		
	1.10.2	Preparation of unified marking and maintenance plan for 2010 and its submission to the Sava Commission for adoption <i>(depending on the adoption of the national plans)</i>	Q4		

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
<b>1.11</b>	<b>FOLLOW-UP OF THE WATERWAY STATE-OF-CONDITION AND REALIZATION OF THE MARKING AND MAINTENANCE PLANS</b>		PEG NAV	Secretariat
	1.11.1	Follow-up of implementation of the Decision Nr. 29/07 on the Marking Plan on the Sava River and its Navigable Tributaries for Year 2008 and Decision Nr. 37/08 on the Amendments on the Decision Nr. 29/07 <ul style="list-style-type: none"> <li>• Collection of the data Q1</li> <li>• Preparation of the Report Q2</li> </ul>		
<b>2.</b>	<b>TECHNICAL ISSUES</b>			
<b>2.1</b>	<b>UNIFICATION AND DEVELOPMENT OF THE TECHNICAL RULES FOR VESSELS ON THE BASIN AND EUROPEAN LEVELS</b>		PEG NAV	Secretariat
	2.1.1	Further discussion with the PEG for navigation Q1-Q3		
	2.1.2	Submission of the Draft Decision to the Sava Commission for adoption Q4		
	2.1.3	Follow-up of the work of the Joint Working Group (JWG) of the EU and CCNR for Technical Rules <ul style="list-style-type: none"> <li>• Participation in the JWG meeting Q1,Q3</li> </ul>		
<b>2.2</b>	<b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR TRANSPORT OF DANGEROUS SUBSTANCES ON THE BASIN AND EUROPEAN LEVELS</b>		PEG NAV	Secretariat
	2.2.1	Discussion of the draft Rules with the PEG for Navigation Q1-Q3		
	2.2.2	Submission of the Draft Decision to the Sava Commission for adoption Q4		
	2.2.3	Follow-up of the development of the Rules on European level cont.		
<b>3.</b>	<b>PROTECTION AGAINST POLLUTION CAUSED BY NAVIGATION</b>			
<b>3.1</b>	<b>PREPARATION OF PROJECT ON ESTABLISHMENT OF NETWORK OF STATIONS FOR COLLECTION OF WASTE FROM THE VESSELS</b>		Secretariat	PEG NAV
	3.1.1	Work in the framework of the WANDA Project cont.		

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
4.	<b>WATERWAYS AND INFRASTRUCTURE</b>			
4.1	<b>REHABILITATION AND DEVELOPMENT OF NAVIGATION ON THE SAVA RIVER</b>		Secretariat, ISRBC	Ministries of transport from the Parties
	4.1.1	Management of the project “Detailed Design for the Rehabilitation and Development of the Transport and Navigation on the Sava River Waterway” (IPA and IPF) <ul style="list-style-type: none"> <li>• Participation in the work of the Croatia and B&amp;H Joint Commission for the IPA Project cont.</li> <li>• Coordination of the IPF application for the Detailed Design and EIA Study rkm 207-0 cont.</li> </ul>		
4.2	<b>COLLECTION OF DATA ON EXISTING INFRASTRUCTURAL PROJECTS AND DEVELOPMENT PLANS REFERRING TO NAVIGATION</b>		Secretariat	
	4.2.1	Finalization of the database in the framework of the project “Database of the projects and key stakeholders of the Sava Commission” <sup>13</sup> Q4		
4.3	<b>UNIFICATION OF THE PARAMETERS FOR CLASSIFICATION OF WATERWAYS AND ESTABLISHMENT OF THE SAVA RIVER WATERWAY CATEGORY</b>		ISRBC, PEG NAV	Secretariat
	4.3.1	Adoption of the Decision on amendments of the Decision Nr.26/06 Q2		
	4.3.2	Follow-up of implementation of the Decision Nr. 26/06 on the Detailed Parameters for Waterway Classification on the Sava River <ul style="list-style-type: none"> <li>• Contacts with the competent authorities cont.</li> <li>• Meeting of the Captains from the Port Master Offices Q3</li> </ul>		
4.4	<b>RIS IMPLEMENTATION ON THE SAVA RIVER<sup>14</sup></b>		PEG NAV	Secretariat <i>Ah</i> RIS EG
	4.4.1	Acceptance of the regulations of the RIS Directive Q1		
	4.4.2	Preparation of the documentation regarding adopted decisions Q1		
	4.4.3	Signing of the Agreement on ENC and publishing of the available ENC of the Sava River on the web		

<sup>13</sup> An integral database for navigation and water management.

<sup>14</sup> Indicated deadlines generally depend on the date of establishment of the *Ad-hoc* RIS Expert Group.

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level		
			Leading body	Supporting body	
		site of the ISRBC	Q3		
	4.4.4	Preparation of the Detailed Design and Prototype Installation for the River Information Services on the Sava River	Q1-Q2		
	4.4.5	Starting with implementation of the obligation for the Parties to provide information services about fairway (FIS) pursuant to the RIS Directive (ENC + NtS)	Q3		
	4.4.6	Starting with implementation of the obligation that the Parties should establish the AIS network on the River Sava, defining the terms	Q3		
	4.4.7	Starting with implementation of the obligation that the Parties should give a differential, corrective signal for GPS, defining the terms	Q4		
	4.4.8	Starting with Programme of providing the ships with ECDIS systems and AIS transponders <ul style="list-style-type: none"> <li>• Definition of the Programme including rules for providing ships</li> <li>• Starting with obtaining of resources</li> <li>• Preparation of tender documentation</li> </ul>	Q4 Q4 Q4		
<b>4.5</b>		<b>MONITORING AND COORDINATION OF THE PORTS' DEVELOPMENT ON THE SAVA RIVER</b>		PEG NAV	Secretariat
	4.5.1	Update on the data on the development plans	cont.		
<b>4.6</b>		<b>PREPARATION OF GROUNDS FOR UNIFIED ENFORCEMENT OF THE CUSTOM AND PHYTO-SANITARY SUPERVISION OVER VESSELS AIMED AT REDUCTION OF RETENTION IN NAVIGATION</b>		PEG NAV	Secretariat
	4.6.1	Discussion on the draft Rules with the PEG for Navigation	Q1-Q4		
<b>4.7</b>		<b>PREPARATION OF THE MASTER PLAN FOR DEVELOPMENT OF THE NAUTICAL TOURISM IN THE SAVA RIVER BASIN</b>		PEG NAV	Secretariat
	4.7.1	Development of the ToR and tender documentation	Q3-Q4		
	4.7.2	Identification of financial sources for preparation of the Master Plan	Q2-Q4		

### 3. CROSS-CUTTING ISSUES

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
<b>1.</b>	<b>INFORMATION MANAGEMENT</b>			
<b>1.1</b>	<b>DEVELOPMENT OF THE SAVA (G)IS IN ACCORDANCE WITH THE GIS IMPLEMENTATION STRATEGY</b>			
	1.1.1	Preparation of implementing documents of the Sava GIS Q1-Q2 <ul style="list-style-type: none"> <li>Assessment on standards and a List of agreed standards to be used for Sava (G)IS</li> <li>Sava GIS common naming rules and codes</li> <li>Identifying and prioritizing of thematic water management related data sets or objects to be used and processed in the Sava GIS</li> <li>Collecting and preparing data and national GIS systems</li> </ul>	Ah GIS EG	Secretariat Other EGs
	1.1.2	Preparation and implementation of common issues Q3-Q4+ <ul style="list-style-type: none"> <li>Standards and recommendations to be applied to the maintenance and management of geographic data-sets in widespread use</li> <li>Common standards and recommendations to be applied to a data collection, maintenance procedure and information products and services</li> <li>Enabling general descriptive metadata for locating geographic datasets available through a general national metadata services conforming to the agreed standards</li> </ul>	Ah GIS EG	Secretariat Other EGs
	1.1.3	Collecting and managing data Q4+ <ul style="list-style-type: none"> <li>Exploration of possibilities of collaboration between the ISRBC and the national data centers</li> </ul>	Ah GIS EG	Secretariat Other EGs
<b>2.</b>	<b>HYDROLOGICAL AND METEOROLOGICAL ISSUES</b>			
<b>2.1</b>	<b>HYDROLOGICAL STUDY FOR THE SAVA RIVER BASIN</b>			
	2.1.1	Preparation of detailed programme of work for the Study Q1-Q2	Ah HM EG	Secretariat
	2.1.2	Identification of funding possibilities Q1-Q4	Secretariat	

No.	ACTIVITY AND OPERATIONAL TASKS			Responsible at the ISRBC level	
				Leading body	Supporting body
<b>2.2</b>	<b>HYDROLOGICAL YEARBOOK</b>				
	2.2.1	Preparation of detailed proposal of the book	Q1-Q2	Ah HM EG	Secretariat
	2.2.2	Collection of data	Q2-Q4	Secretariat	Ah HM EG
	2.2.3	Preparation and publication of HMY	Q4+	Ah HM EG, Secretariat	

#### 4. MEETINGS, COOPERATION AND PROMOTION ACTIVITIES

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
<b>1.</b>	<b>MEETINGS</b>			
<b>1.1</b>	<b>ORGANIZATION OF THE 2<sup>ND</sup> MEETING OF THE PARTIES</b>			
	1.1.1	Preparation of the Report on implementation of the FASRB and other related materials	Q1	ISRBC, Secretariat
	1.1.2	Logistics and other organisational matters	Q1	Secretariat
	1.1.3	PR activities in all Parties	Q1	Secretariat
<b>1.2</b>	<b>ORGANIZATION OF SESSIONS AND MEETINGS</b>			
	1.2.1	Organization of sessions of the ISRBC		Secretariat
	1.2.2	Organization of meetings of the ISRBC expert groups		Secretariat
	1.2.3	Organization of the workshop on „Integrated planning of inland waterway transport projects“, within the PLATINA project (jointly with the ICPDR)	Q1	Secretariat
	1.2.4	Organization of a meeting with secretaries of European river commissions	Q2	
	1.2.5	Organization of other meetings (e.g. with Portmaster Offices Captains, shipping industry representatives, etc.)		Secretariat
<b>2.</b>	<b>COOPERATION</b>			
<b>2.1</b>	<b>COOPERATION WITH INTERNATIONAL ORGANISATIONS AND BODIES</b>			
	2.1.1	Participation at meetings of relevant international organizations (ordinary and special meetings)	cont.	ISRBC, Secretariat
	2.1.2	Participation at work of related expert groups	cont.	Secretariat
	2.1.3	Participation at workshops, seminars, conferences, etc., for presentation of the ISRBC activities and results	cont.	ISRBC, Secretariat
	2.1.4	Cooperation with relevant external projects	cont.	Secretariat

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
<b>3.</b>	<b>PROMOTION ACTIVITIES</b>			
<b>3.1</b>	<b>ORGANIZATION OF THE SAVA DAY 2009 AND OTHER EVENTS</b>			
	3.1.1	Logistics and other organisational matters	Secretariat	
	3.1.2	Preparation of promotion materials and PR activities	Secretariat	
<b>3.2</b>	<b>DISSEMINATION OF INFORMATION</b>			
	3.2.1	Preparation of brochures of the Sava Commission <ul style="list-style-type: none"> <li>• „Rehabilitation and Development of Navigation on the Sava River“ Q1</li> <li>• „Executive Summary on the Sava River Basin Analysis“ Q1-Q2</li> </ul>	Secretariat	
	3.2.2	Preparation of the „Sava NewsFlash“ <ul style="list-style-type: none"> <li>• Issue No.3 Q1</li> <li>• Issue No.4 Q3</li> </ul>	Secretariat	Comp. authorities of the Parties
	3.2.3	Preparation of posters and leaflets	Secretariat	
	3.2.4	Maintenance and upgrade of the web-site of the Sava Commission cont.	Secretariat	



## 5. LEGAL AND FINANCIAL ISSUES

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
<b>1.</b>	<b>PROTOCOLS TO THE FASRB</b>			
<b>1.1</b>	<b>PROTOCOL ON PREVENTION OF WATER POLLUTION CAUSED BY NAVIGATION</b>			
	1.1.1	Signing of the Protocol by the Parties	Q1	
	1.1.2	Follow-up of ratification process in the Parties	Q2-Q4	Secretariat
<b>1.2</b>	<b>PROTOCOL ON FLOOD PROTECTION</b>			
	1.2.1	Final harmonization of the draft Protocol	Q1-Q2	ISRBC
	1.2.2	Signing of the Protocol by the Parties		Secretariat
<b>1.3</b>	<b>PROTOCOL ON EMERGENCY SITUATIONS</b>			
	1.3.1	Final harmonization of the draft Protocol	Q1-Q2	ISRBC
	1.3.2	Signing of the Protocol by the Parties		Secretariat
<b>1.4</b>	<b>PROTOCOL ON TRANSBOUNDARY IMPACT</b>			
	1.4.1	Development of the draft Protocol <sup>15</sup>	Q1-Q3	Secretariat <i>Ah L EG</i>
	1.4.2	Adoption of the draft Protocol by the Sava Commission	Q4	ISRBC
	1.4.3	Delivery of the draft Protocol to the Parties for comments/negotiations	Q4	Secretariat
<b>1.5</b>	<b>PROTOCOL ON SEDIMENT MANAGEMENT</b>			
	1.5.1	Development of the draft Protocol <ul style="list-style-type: none"> <li>• Meeting of the Task Group for finalization of the first draft</li> <li>• Delivery of the first draft to PEGs and <i>Ah L EG</i></li> </ul>	Q1 Q1	Secretariat TG SedMan
				All PEGs <i>Ah L EG</i>

<sup>15</sup> *Ad-hoc* L EG to work, as a coordinating body, with representatives of the PEGs for RBM, APC and FP.

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
		• Finalization of the draft Protocol by the PEGs and <i>Ah</i> L EG	Q1-Q3	
	1.5.2	Adoption of the draft Protocol by the Sava Commission	Q3	ISRBC
	1.5.3	Delivery of the draft Protocol to the Parties for comments/negotiations	Q3	Secretariat
	1.5.4	Final harmonization of the draft Protocol	Q4	ISRBC
				Secretariat
<b>2.</b>	<b>ANALYSIS AND PREPARATION OF RELEVANT DOCUMENTS</b>			
<b>2.1</b>	<b>LEGAL DOCUMENTS</b>			
	2.1.1	Analysis of legal documents of the ISRBC and their improvement, if necessary		Secretariat
	2.1.2	Completion of analysis of relevant bilateral agreements between the Parties	Q1	Secretariat
				<i>Ah</i> L EG
<b>2.2</b>	<b>PERMANENT MONITORING OF THE FASRB IMPLEMENTATION</b>			
	2.2.1	In-depth analysis of the country reports on implementation of the FASRB and preparation of recommendations for the 2nd MoP	Q1	Secretariat
	2.2.2	Development of other mechanisms for monitoring the implementation, if necessary or if suggested by the MoP	Q2-Q4+	Secretariat
				EGs
	2.2.3	Upgrade of the template for collection of required data for the development of the country reports for the 3rd MoP, if necessary	Q4+	Secretariat
				EGs
<b>2.3</b>	<b>FINANCIAL DOCUMENTS</b>			
	2.3.1	Analysis of financial documents of the ISRBC and their improvement, if necessary		<i>Ah</i> FIN EG
	2.3.2	Preparation of the Report on realization of the Budget of the ISRBC for FY 2009	Q1	Secretariat
	2.3.3	Preparation of the Budget of the ISRBC for FY 2010	Q3	Secretariat
	2.3.4	Preparation of financial plans for specific activities of the ISRBC ( <i>Sava Day</i> 2009, ...)		Secretariat
				<i>Ah</i> FIN EG
<b>2.4</b>	<b>SUPPORT TO PROJECT PREPARATION AND IMPLEMENTATION</b>			Secretariat
	2.4.1	Identification of funding opportunities for supporting the projects and development activities of the ISRBC	Q2-Q4+	<i>Ah</i> FIN EG
		<ul style="list-style-type: none"> <li>Collecting and preparing data on funding opportunities</li> <li>Establishment of a database and guide on funding opportunities</li> </ul>		Secretariat

No.	ACTIVITY AND OPERATIONAL TASKS		Responsible at the ISRBC level	
			Leading body	Supporting body
	2.4.2	Preparation of financial part of project proposals and implementation programs	Secretariat	Ah FIN EG
	2.4.3	Preparation of legal part of project proposals and implementation programs	Secretariat	Ah L EG

# ANNEX I

## PERMANENT EXPERT GROUP FOR RIVER BASIN MANAGEMENT

### Programme of Work for the FY 2009

No.	ACTIVITY AND OPERATIONAL TASKS	Remark
1.	<b>DEVELOPMENT of the SAVA RIVER BASIN MANAGEMENT PLAN (SRBMP)</b>	Assistance of other Ad hoc and Permanent EG needed in accordance to their specific tasks and mandate
1.1	<b>PREPARATION OF THE SAVA RIVER BASIN MANAGEMENT PLAN</b>	
1.1.1	Closing activities on preparation of the „Sava River Basin Analysis report“ <ul style="list-style-type: none"> <li>• Workout on final text definition</li> </ul>	
1.1.2	Identification of data gaps of the „Sava River Basin Analysis report“ <ul style="list-style-type: none"> <li>• Initial identification of data gaps of the „Sava River Basin Analysis report“</li> <li>• Identification of all gaps (inc. non collection of data and data collected but where methodologies or standards require adaptation)</li> <li>• Proposal of methodologies to be used in situations where there are insufficient data</li> </ul>	PEG RBM  Coordination, lead and assistance to the Consultant of the SRBM Plan project
1.1.3	Adjustment of the Structure and Road map (Action plan) for the Sava RBM Plan development	The Structure and Road map for the preparation of the Sava RBM Plan as a “living” document needs adjustment in accordance with the current phase of the Sava RBM Plan development.
1.1.4	Workout on filling of identified gaps of the “Sava River Basin Analysis Report” in accordance with the existing list of contents, including <ul style="list-style-type: none"> <li>• Cross cutting issues</li> <li>• Preliminary identification of key WM issues</li> </ul>	
1.1.5	Assistance in identification and in work on preparation of the key background documents for the SRBM Plan	
1.1.6	Assistance in data collection for further preparation of technical documents (e.g. GIS maps, tables etc.) and maps for the SRBA Report	Ah GIS EG leading body in maps preparation
1.2	<b>PUBLIC PARTICIPATION</b>	
1.2.1	Further elaboration of the existing draft document on public participation Plan in the development of the SRBM Plan	

No.	ACTIVITY AND OPERATIONAL TASKS		Remark
<b>2.</b>	<b>PREPARATION OF PROTOCOLS</b>		
	2.1.1	Assistance to the Ah LEG and other leading bodies in preparation of the technical parts of the Protocols	In accordance to the Group expertise and the needs
<b>3.</b>	<b>PROJECTS OF THE SAVA COMMISSION</b>		
<b>3.1</b>	<b>LIST OF PRIORITY PROJECTS</b>		
	3.1.1	Assistance in further upgrade of list of priority projects of the Sava Commission based on the results of above noted activities	Ad hoc activity
<b>3.2</b>	<b>PROJECT MANAGEMENT</b>		
	3.2.1	Assistance in further development of the „Technical assistance for the preparation of the Sava RBM project“ tender documents	
	3.2.2	Assistance in preparation of ToRs for consulting services for the SRBM Plan project	
<b>4.</b>	<b>INFORMATION MANAGEMENT</b>		
	4.1.	Development of the Sava GIS in accordance with the GIS implementation strategy <ul style="list-style-type: none"> <li>• Assistance in determination of standards</li> <li>• Assistance in identification and prioritization of the thematic water management related data sets</li> </ul>	Support to the <i>ad hoc</i> GIS EG as the leading body
	4.2	Assistance in further upgrade and maintenance of the Sava Commission projects and stakeholders database	

#### PLAN OF THE PEG RBM MEETINGS

Nr	DATE	VENUE	REMARK
12th	24 April 2009	Zagreb	
13th	30 June - 01 July 2009	Zagreb	
14th	29-30 September 2009	Zagreb	
15th	15-16 December 2009	Zagreb	
16th	16-17 March 2010	Zagreb	

# ANNEX II

## PERMANENT EXPERT GROUP FOR ACCIDENT PREVENTION AND CONTROL

### Programme of Work for the FY 2009

The expert group will work according to the tasks and deadlines specified in the Work Plan of the Sava Commission (part referring to accident prevention and control) for the year 2009.

No.	ACTIVITY AND OPERATIONAL TASKS	REMARKS
<b>1.</b>	<b>JOINT SAVA SURVEY</b>	
1.1	Preparation of new project proposal within SEE TCP <ul style="list-style-type: none"> <li>- establishment of project team</li> <li>- preparation of ToR for the new project proposal</li> <li>- submission of project proposal to SEE TCP Secretariat</li> </ul>	
1.2	Organization of workshop with institutions participating in JSS	
<b>2.</b>	<b>DEVELOPMENT OF THE INTEGRATED SYSTEM TO EXCHANGE DATA AND INFORMATION ON ACCIDENT PREVENTION AND CONTROL (APC)</b>	
2.1	Testing of the integrated system to exchange data and information on accident prevention and control <ul style="list-style-type: none"> <li>- 1<sup>st</sup> announced AEWS test</li> <li>- 2<sup>nd</sup> unannounced test</li> </ul>	Two AEWS tests are foreseen. In one of the test also Expert Unit and Decision making group from SLO and HR will participate
2.2.	Analysis of testing of the integrated system to exchange data and information on accident prevention and control Tests will be analyse on PEG APC meeting	
2.3	Improvement of the integrated system Development of contingency plan and decision support system within WACOSS project.	
<b>3.</b>	<b>PROJECTS OF THE SAVA COMMISSION</b>	
<b>3.1</b>	<b>LIST OF PRIORITY PROJECTS</b>	
3.1.1	Regular upgrade of the list of priority projects of the Sava Commission	
<b>3.2</b>	<b>PROJECT MANAGEMENT</b>	
3.2.1	Preparation of project proposals and tender documents	
3.2.2	Identification of financial sources	
3.2.3	Coordination and participation in project tendering process and implementation	
<b>4.</b>	<b>PROTOCOLS</b>	
<b>4.1</b>	<b>PROTOCOL ON SEDIMENT MANAGEMENT</b>	
4.1.1	Analysis of the draft Protocol prepared by the Task Group	

## PLAN OF THE PEG APC MEETINGS

Nr	DATE	VENUE	REMARK
10th	4 <sup>th</sup> June 2009	Zagreb	
11th	October 2009	Zagreb	
12th	February 2010	Zagreb	

# ANNEX III

## PERMANENT EXPERT GROUP FOR FLOOD PREVENTION

### Programme of Work for the FY 2009

No.		ACTIVITY AND OPERATIONAL TASKS	Remark
<b>1.</b>		<b>FLOOD MANAGEMENT</b>	
<b>1.1</b>		<b>INITIAL ACTIVITIES</b>	
	1.1.1	Preparation of final version of the position paper	After meeting for harmonization of the Protocol on flood protection
	1.1.2	Further development of the initial draft of the Action programme (Structure and Road map) for the Sava River Basin Flood Risk Management Plan	First draft prepared in FY08
<b>1.2</b>		<b>PRELIMINARY FLOOD RISK ASSESMENT</b>	
	1.2.1	Follow up of the activities on risk assessment in the Sava countries including information exchange and updating of summary information for the Sava river basin	
<b>1.3</b>		<b>FLOOD HAZARD AND RISK MAPS</b>	
	1.3.1	Flood mapping inventory, evaluation of methodologies and recommendations for further work <ul style="list-style-type: none"> <li>• Upgrade of information and data already provided and/or delivery of missing data</li> <li>• Updating of summary information for the Sava river basin</li> </ul>	
	1.3.2	Preparation of the joint flood mapping study for the Sava River <ul style="list-style-type: none"> <li>• Final assessment of available data</li> <li>• Assistance in preparation of the ToR for the study</li> </ul>	In cooperation with the USACE (to be confirmed) Assistance of the Ah HM EG
<b>1.4</b>		<b>FLOOD FORECASTING AND WARNING</b>	
	1.4.1	Assistance in the assessment of the existing national flood forecasting and warning systems	Upgrade of information prepared by the PEG FP in FY08 – Leading body Ah HM EG
<b>1.5</b>		<b>OTHER FLOOD RELATED ACTIVITIES</b>	
	1.5.1	Assistance to the Secretariat in support and coordination of all activities in harmonization of methodologies, joint actions and plans of the Sava countries	In accordance to the needs, especially in further work on the SRBM Plan development
	1.5.2	Preparation of the joint emergency plan <ul style="list-style-type: none"> <li>• Work on initial assessment of the project scope in accordance with the joint activities anticipated by the Protocol on flood prevention</li> </ul>	



<b>No.</b>	<b>ACTIVITY AND OPERATIONAL TASKS</b>	<b>Remark</b>
<b>2.</b>	<b>PROJECTS OF THE SAVA COMMISSION</b>	
<b>2.1</b>	<b>LIST OF PRIORITY PROJECTS</b>	
	2.1.1 Assistance in further upgrade of list of priority projects of the Sava Commission based on the results of above noted activities	
<b>2.2</b>	<b>PROJECT MANAGEMENT</b>	
	2.2.1 Assistance in preparation of ToRs for consulting services and tender documents	
	2.2.2 Assistance in follow up project activities related to the Group tasks	

### **PLAN OF THE PEG FP MEETINGS in FY 2009**

<b>Nr</b>	<b>DATE</b>	<b>VENUE</b>	<b>REMARK</b>
11th	09-10 June 2009	Zagreb	
12th	20-21 October 2009	Zagreb	
13th	09-10 February 2010	Zagreb	

# ANNEX IV

## PERMANENT EXPERT GROUP FOR NAVIGATION Programme of Work for the FY 2009

No.	ACTIVITY AND OPERATIONAL TASKS	Remark
<b>1.</b>	<b>NAVIGATION SAFETY</b>	
<b>1.1</b>	<b>Unification and development of the navigation rules on the basin and European level</b>	
1.1.1	Follow-up of implementation of the Decision Nr. 30/07 on the Navigation rules on the Sava River Basin in the Parties	
1.1.2	Preparation of changes and amendments of the Decision Nr. 30/07	
<b>1.2</b>	<b>Unification and development of the rules for boatmaster and minimum manning requirements on the basin and European level</b>	
1.2.1	Follow-up of implementation of the Decisions Nr. 33/07 on the Rules on Minimum Manning Requirements for the Vessels on the Sava River Basin and Nr. 32/07 on the Rules on Minimum Requirements for the Issuance of Boatmaster's Licenses on the Sava River Basin in the Parties	
<b>1.3</b>	<b>Unification and development of the rules for radio communication in navigation on the basin and European level</b>	
1.3.1	Discussion of the draft Rules at meetings of Permanent Expert Group for Navigation	
1.3.2	Submission to the Commission for adoption	
<b>1.4</b>	<b>Preparation of navigation maps of the Sava River in collaboration with competent authorities of the Parties</b>	
1.4.1	Establishment of the way of regular upgrading of ENC's on the web site of the Sava Commission	<i>Ah</i> RIS EG
<b>1.5</b>	<b>Definition of international winter ports (winter shelters etc.)</b>	
1.5.1	Preparation of the Draft Decision and its submission to the Sava Commission for adoption.	
<b>1.6</b>	<b>Preparation of the Manual for Boatmasters on the Sava River</b>	
1.6.1	Consideration of the first outline of the manual on the basis of the draft prepared by the Secretariat	
<b>1.7</b>	<b>Unification and development of the criteria for set-up of facilities for waterway marking</b>	

No.	ACTIVITY AND OPERATIONAL TASKS	Remark
	1.7.1 Follow-up of implementation of the Decision Nr. 31/07 on the Rules for Waterway Marking on the Sava River Basin	
<b>1.8</b>	<b>Harmonization and adoption of waterway marking and maintenance plans</b>	
	1.8.1 Preparation of unified marking and maintenance plan for 2010 and its submission to the Sava Commission for adoption.	
<b>1.9</b>	<b>Follow-up of the waterway state-of-condition and realization of the marking and maintenance plans</b>	
	1.9.1 Follow-up of implementation of the Decision Nr. 29/07 on the Marking Plan on the Sava River and its Navigable Tributaries for Year 2008 and Decision Nr. 37/08 on the Amendments on the Decision Nr. 29/07	
<b>2.</b>	<b>TECHNICAL ISSUES</b>	
<b>2.1</b>	<b>Unification and development of the technical rules for vessels on the basin and European level</b>	
	2.1.1 Preparation of the Draft Decision	
	2.1.2 Submission of the Draft Decision to the Sava Commission for adoption	
<b>2.2</b>	<b>Unification and development of the rules for transport of dangerous substances on the basin and European level</b>	
	2.2.1 Discussion of the draft Rules	
	2.2.2 Submission of the Draft Decision to the Sava Commission for adoption	
<b>3.</b>	<b>PROTECTIO FROM POLLUTION CAUSED BY NAVIGATION</b>	
<b>3.1.</b>	<b>Preparation of proposal of Protocol on prevention of the Sava waters pollution caused by navigation</b>	
	3.1.1 Follow-up of ratification process of the Protocol in the Parties	
<b>3.2</b>	<b>Preparation of project on establishment of network of stations for collection of waste from vessels</b>	
	3.2.1 Work in the framework of the WANDA Project	
<b>4.</b>	<b>WATERWAYS AND INFRASTRUCTURE</b>	
<b>4.1.</b>	<b>Unification of the parameters for classification of waterways and establishment of the Sava River category</b>	
	4.1.1 Follow-up of implementation of the Decision Nr. 26/06 on the Detailed Parameters for Waterway Classification on the Sava River	
<b>4.2</b>	<b>RIS implementation on the Sava River</b>	<i>Ah</i> RIS EG
	4.2.1 Acceptance of the regulations of the RIS Directive	

No.	ACTIVITY AND OPERATIONAL TASKS		Remark
4.2.2	Preparation of the documentation regarding adopted decisions		
4.2.3	Preparation of the Detailed Design and Prototype Installation for the River Information Services on the Sava River		
4.2.4	Starting with implementation of the obligation for the Parties to provide information services about fairway (FIS) pursuant to the RIS Directive (ENC +NtS).		
4.2.5	Starting with implementation of the obligation that the Parties should establish the AIS network on the River Sava, defining the terms.		
4.2.6	Starting with implementation of the obligation that the Parties should give a differential, corrective signal for GPS, defining the terms.		
4.2.7	Starting with Programme of the providing ships with ECDIS systems and AIS transponders		
<b>4.3</b>	<b>Preparation of grounds for unified enforcement of the custom and phyto-sanitary supervision over vessels aimed at reduction of retention in navigation</b>		
4.3.1	Discussion on the draft Rules		

#### PLAN OF THE PEG NAV MEETINGS

Nr	DATE	VENUE	REMARK
10th	09-11 June 2009	-----	
11th	19-21 January 2010	-----	

#### PLAN OF THE *Ah* RIS EG MEETINGS

Two meetings are planned. Dates depend on the date of the establishment of the EG.

# ANNEX V

## **AD-HOC EXPERT GROUP FOR GIS**

### **Programme of Work for the FY 2009**

No.	ACTIVITY AND OPERATIONAL TASKS	Remark
<b>1.</b>	<b>Preparation of implementing documents for establishment of the Sava GIS</b>	Activities from 1.1 to 2.3 will be actively supported by the members of the Ah GIS EG.  Tasks of the members of the Ah GIS EG are to propose, to give inputs, to review work of Consultant and, at the end, to approve the results of the Project.
1.1	Assessment on standards and a List of agreed standards to be use for Sava GIS	
1.2	Sava GIS common naming rules and codes	
1.3	Identifying and prioritizing of thematic water management related data sets or objects to be used and processed in the Sava GIS	
1.4	Collecting and preparing data and national GIS systems	
<b>2.</b>	<b>Preparation and implementation of Common Issues</b>	
2.1	Standards and recommendations to be applied to the maintenance and management of geographic data-sets in widespread use.	
2.2.	Common standards and recommendations to be applied to a data collection, maintenance procedure and information products and services.	
2.3.	Enabling general descriptive metadata for locating geographic datasets available through a general national metadata services conforming to the agreed standards.	
<b>3.</b>	<b>Collecting and Managing Data</b>	
3.1	Exploration of possibilities of collaboration between the ISRBC and the national data centers	
<b>4.</b>	<b>Development of the SAVA RBM Plan</b>	Leading body: PEG RBM
4.1	Assistance in preparation of maps for the purposes of the Sava RBM	
<b>5.</b>	<b>Preliminary Flood Risk Assessment</b>	Leading Body: PEG FP
5.1	Assistance in follow up activities on preliminary risk assessment in the Sava countries and exchange of experiences	
<b>6.</b>	<b>Flood Hazard and Risk Maps</b>	Leading Body: PEG FP
6.1	Assistance in flood mapping inventory, evaluation of methodologies and recommendations for further work	

## **PLAN OF THE Ah GIS EG MEETINGS**

<b>Nr</b>	<b>DATE</b>	<b>VENUE</b>	<b>REMARK</b>
3 <sup>rd</sup>	September-October 2009	Zagreb	
4 <sup>th</sup>	February 2010	Zagreb	

At least two meetings are planned. Dates and number of meetings depend on the development of the Project "Preparation of implementing documents for establishment of the Sava GIS".

# ANNEX VI

## **AD-HOC EXPERT GROUP FOR HYDROLOGICAL AND METEOROLOGICAL ISSUES**

### **Programme of Work for the FY 2009**

*Ad-hoc* expert group for hydrological and meteorological issues will work according to tasks and deadlines specified in the Work Plan of the Sava Commission (part referring to hydrological and meteorological issues) for the year 2009.

No.	ACTIVITY AND OPERATIONAL TASKS	REMARKS
<b>1.</b>	<b>HYDROLOGICAL AND METEOROLOGICAL ISSUES</b>	
<b>1.1</b>	<b>Development of hydrometeorological information and flood forecasting/warning system in SRB</b>	
1.1.1	Preparation of new project proposal within SEE Transnational Cooperation Programme (TCP)	
1.1.2	Delivery of the project proposal to SEE TCP	
<b>1.2</b>	<b>Hydrology Study for the Sava River Basin</b>	
1.2.1	Preparation of detailed programme of work	
1.2.2	Identification of funding possibilities	
1.2.3	Preparation of the Study*	
<b>1.3</b>	<b>Hydrological Yearbook</b>	
1.3.1	Preparation of detailed proposal of the book	
1.3.2	Collection of data	
1.3.3	Publication of HMY	
<b>1.4</b>	<b>Support to PEGs of Sava Commission in accordance to their specific needs</b>	

\* Depending of funds available

#### PLAN OF THE *AD-HOC* HM EG MEETINGS

Nr	DATE	VENUE	REMARK
2 <sup>nd</sup>	May 2009	Zagreb	
3 <sup>rd</sup>	October 2009**	Zagreb	
4 <sup>th</sup>	February 2010	Zagreb	

\*\* The exact date will be defined according to the SEE TCP project call, which will be probably launched in September 2009.

# ANNEX VII

## AD-HOC EXPERT GROUP FOR LEGAL ISSUES

### Programme of Work for the FY 2009

No.		ACTIVITY AND OPERATIONAL TASKS	Remark
<b>1.</b>		<b>Work on Protocols</b>	
	1.1	Protocol on transboundary impact to the FASRB – final draft	
	1.2	Protocol on sediment management – legal analysis	
<b>2.</b>		<b>Adjustment of the legal document of the Sava Commission, if necessary</b>	
<b>3.</b>		<b>Analysis of bilateral agreements between the Parties in light of Article 29 paragraph 3 of the FASRB</b>	
<b>4.</b>		<b>Collaborate with and support the work of other Sava Commission’s expert group according to the Work Plan of the ISRBC for 2009</b>	
<b>5.</b>		<b>Other activities upon request of the Sava Commission</b>	

#### TENTATIVE PLAN OF THE AD HOC LEG MEETINGS

Nr	DATE	VENUE	REMARK
1	July 2009	Zagreb	
2	October 2009	Zagreb	
3	March 2010	Zagreb	

**Note:** The list of activities, dates and numbers of the meetings, due to the specific status of the *ad hoc* Legal expert group, is a living document and is subject to respective modifications according to real needs.



# ANNEX VIII

## AD-HOC EXPERT GROUP FOR FINANCIAL ISSUES

### Programme of Work for the FY 2009

The *Ad-hoc* Financial Expert Group will work according to its ToR and to planned activities specified in the Work Plan of the Sava Commission for Financial Year 2009. It is planned to hold two meetings with the following activities:

No.	ACTIVITY AND OPERATIONAL TASKS	Remark
1.	<b>Analysis of resource mobilization possibilities on international, regional and national level</b>	
1.1	Establishment of database of different resource opportunities for supporting the ISRBC development activities	
1.2	Identification of the financial resources for the Sava Commission relevant projects, currently used on national and regional level and collection of the data according to the prepared template	
2.	<b>Consideration of the draft Budget of the Sava Commission for the FY2010, prepared by the Secretariat, and providing respective recommendations and suggestions</b>	
3.	<b>Revision and upgrade of the Financial Rules of the Sava Commission, if necessary</b>	
4.	<b>Collaboration with and support to the work of other expert groups of the Sava Commission, if necessary</b>	

#### PLAN OF THE Ah FIN EG MEETINGS

Nr	DATE	VENUE	REMARK
3 <sup>rd</sup>	November 2009	Zagreb	
4 <sup>th</sup>	March 2010	Zagreb	