



AD.5.3

Working language – *English*

12th Special Session of the ISRBC
April 21-22, 2009

Secretariat of the Sava Commission

Doc. No. 1S-12-O-09-11/1-2
April 16, 2009

PROJECTS

Realization of the Work Plan of the ISRBC for 2008 – Status Report

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
1.	PROJECTS		
1.1	LIST OF PRIORITY PROJECTS OF THE ISRBC		
1.1.1	Regular upgrade of the list of priority projects of the Sava Commission	The first draft of a new List of Priority Projects has been prepared. The document has been considered by the PEG RBM, PEG APC and PEG FP, and amended accordingly. The present version has been attached as the Annex to this Status Report.	
1.2	MANAGEMENT OF PROJECTS OF THE ISRBC		
1.2.1	Preparation of project proposals and tender documents	<p><u>WATER MANAGEMENT</u></p> <p>1. Technical assistance for the preparation and implementation of the Sava River Basin Management Plan</p> <p><i>Main project facts:</i></p> <ul style="list-style-type: none"> - Beneficiaries: BA, HR, RS and ME - Implementing by: sub-delegated to DG Environment - Overall cost: € 1 330 000 - Division by project lines: <ul style="list-style-type: none"> o Tender € 1 000 000 o Grant € 300 000 	<p>1. Technical assistance for the preparation and implementation of the Sava RBM Plan</p> <p><i>Next steps:</i></p> <ul style="list-style-type: none"> - Further development of the tender documentation led by DG Environment in accordance to the steps from tentative plan in the Annex of this document - Fulfillment of the obligations for the grant line of the project in accordance and

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		<ul style="list-style-type: none"> - EU contribution: € 1 300 000 - Beneficiaries contribution requested: € 30 000 (BA,HR,RS) - Contribution possible: „in kind“ – to be confirmed by EC - Final date for execution: 31/12/2011 - Final date for disbursements: 31/12/2011 <p><u>Expected project outputs:</u></p> <ul style="list-style-type: none"> - Sava RBM Plan by 2010-2011 with necessary documentation and maps and complemented by flood risk planning and navigation planning parts - PP Strategy prepared and implemented - Follow-up strategy and work programme for the Sava region to guide the work from the first to the second RBM Plan <p><u>Current project status:</u></p> <ul style="list-style-type: none"> - Project approved by the EC - Project forecast advertised in March - Framework project schedule delivered to the Secretariat <p>2. Hydrology Report for the SRB Analysis</p> <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> - Hydrology report for the purposes of the Sava RB Analysis - Accompanied GIS maps prepared - Programme of work for a new hydrology study for the whole Sava River Basin <p><u>Status:</u></p> <ul style="list-style-type: none"> - Draft report discussed on the PEG RBM and PEG FP meetings - Project presented and accepted on the 1st Ah HM EG meeting - Final report and Final Programme of work for a new hydrology study submitted to the Secretariat - Outputs of the report incorporated in the main document of the SRBA Report <p>3. Hydromorphology Part of the Sava RB Analysis Report</p> <p>Based on discussion with the UNECE Secretariat, the Secretariat prepared a project proposal for the assistance in preparation of the SRBA (Hydromorphology part of the Sava RB Analysis report).</p>	<p>in the form requested by DG Environment (See steps and tentative deadlines in the Annex of this Status Report.)</p>

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		<p>Proposal approved by the UNECE and financed by Sweden. The Consultant is contracted on December 29, 2008.</p> <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> - Hydromorphology report - Accompanied GIS maps <p><u>Status:</u></p> <ul style="list-style-type: none"> - Draft report submitted and discussed on the workshop with the main stakeholders in the Sava RB on March 23th - Report from the workshop submitted - Final report submitted to the Secretariat <p>4. Joint Sava Survey – JSS 2009 See Chapter “1. Water Management”, Activity 3.1.1.</p> <p>5. International Contingency Plan - WACOSS</p> <p><u>Main project facts:</u></p> <ul style="list-style-type: none"> - Full project title: “Water Pollution Contingency Management System for the Sava River Basin“ - Project partners: <i>From EU Member States:</i> University of Ljubljana, Faculty of Civil and Geodetic Engineering, as Lead Partner; Ministry for Environment and Spatial Planning, Environmental Agency of the Republic of Slovenia, Ministry of Defence; Administration for Civil Protection and Disaster Relief (SLO); The River Basin Authority of the rivers Isonzo (I), <i>From IPA countries:</i> Croatian Waters (CRO), Agency „Vodno područje rijeke Save“ (B&H), Ministry of Agriculture, Forestry and Water Management (SER). - Role of the Sava Commission in the project: observer; - Duration: about 24 months; - Estimated budget: 1.293.000 EUR. <p><u>Status:</u></p> <ul style="list-style-type: none"> - The project proposal was submitted to the SEE Transnational Cooperation Programme (SEE TCP). It passed the first selection (90 out of 822 proposals), but was not approved in the 2nd step because it has not met formal criteria. 	<p>5. WACOSS The project proposal will be submitted to the SEE TCP upon the next call for proposals, to be launched probably in September 2009.</p>

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		<p>6. Preparation of implementing documents for establishment of the Sava GIS</p> <p><u>Expected project outputs:</u></p> <ul style="list-style-type: none"> - List of the Sava GIS information products, tools and web services with a brief description for each product/tool and service; - Assessment on standards and a List of agreed standards to be use for Sava GIS; - Sava GIS common naming rules and codes; - List of the GIS themes, reference data sets and objects; - Sava GIS Data Model; - Sava GIS data specification templates; - Proposal for the Sava CMS; - Action plan for the Sava GIS; - Terms of Reference for a phased design, development and implementation of the Sava GIS; - Final Reports on the Steps toward Implementing Sava GIS Strategy. <p><u>Status:</u></p> <ul style="list-style-type: none"> - Tender documentation prepared and ready for procurement <p><u>NAVIGATION</u></p> <p>1. Detailed Design for the Sava River Waterway Project fiche updated and resubmitted to the EU Infrastructure Projects Facility (IPF) Fund. The proposal is on the reserve list and currently is under consideration for the separate line of financing in the framework of the IPF.</p> <p>2. Sustainable development of the tourism in the regions Po, Rovigno, Istria and Sava Project proposal was not accepted by the SEE TCP.</p> <p>3. Study on RIS implementation in the Sava River Basin Croatia, B&H and Serbia agreed on the project financing. Decision of the Sava Commission is expected.</p>	<p>6. Preparation of implementing documents for establishment of the Sava GIS</p> <p><u>Next steps:</u></p> <ul style="list-style-type: none"> - Publication of procurement notice and tendering - Award of contract - Implementing the contract

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		<p>4. Master plan for development of the nautical tourism in the Sava river basin Project fiche drafted and presented to the Sava Commission. Nomination of competent authorities is expected.</p>	
1.2.2	Identification of financial sources	Project proposals, which will be prepared for the next call for proposals within the SEE TCP, like WACOSS, JSS, etc. (if approved) will be co-financed by ERDF and IPA funds up to 85%. The remaining 15% should be funded by national sources based on public contribution.	
1.2.3	Coordination and participation in project tendering process and implementation	<p>1. Project of the waterway marking system on the Sava River in the framework of the B&H responsibility for marking Project completed.</p> <p>2. Feasibility Study and Project Documentation for the Rehabilitation and Development of the Transport and Navigation on the Sava River Waterway Project completed.</p>	
1.3	FOLLOW UP OF EXTERNAL SAVA RELATED PROJECTS		
1.3.1	Cooperation with projects (instead of "Participation in steering committees of the projects dealing with the Sava River Basin")	<p>1. LIFE - 3rd Countries Project "Protection of Biodiversity of the Sava River Basin Floodplains" It was expected that the project team would contribute to the SRB Analysis with an article on ecological characterization of the Sava River Basin. The prepared material was presented at the PEG RBM meeting in March, but it was not confirmed by the members of the group to be included in the SRB Analysis.</p> <p>2. "Development and Upgrade of the Hydrometeorological Information and Forecasting System for the Sava River Basin" According to recommendation of the WMO, the project proposal should not exceed 5 mio EUR. As the estimated budget of the "Sava project" is approx. 16 mio EUR, the new project scope should be defined. The new project scope will be prepared within the recommended budget, and the new project proposal should represent a whole with measurable outputs.</p>	<p>1. LIFE - 3rd Countries Project "Protection of Biodiversity of the Sava River Basin Floodplains" The Secretariat will follow the activities of the LIFE project team.</p> <p>2. "Development and Upgrade of the Hydrometeorological Information and Forecasting System for the SRB" The next call for proposals in the SEE TCP will be launched probably in September 2009. The Secretariat will make efforts, especially through the <i>Ah</i> HM EG, to make the NHMSs participate in the Programme with the new project proposal.</p>