



AD.5

Working language – *English*

11<sup>th</sup> Special Session of the ISRBC  
July 15-16, 2008

Secretariat of the Sava Commission

Doc. No. 1S-11-O-08-4/1-2  
July 8, 2008

## Realization of the Work Plan of the ISRBC for 2008 – Status Report

### 1. WATER MANAGEMENT

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
<b>1.</b>	<b>DEVELOPMENT of the SAVA RIVER BASIN MANAGEMENT PLAN (SRBMP)</b>		
<b>1.1</b>	<b>CONTINUOUS ACTIVITIES</b>		
1.1.1	Analysis of guidelines and documents of importance for preparation of Sava RBM Plan	Special attention is given to the ICPDR's activities through direct contacts between the Secretariats, attendance to the meetings of related ICPDR's expert groups (especially for RBM). Contact with the UNECE is also maintained in order to gain possible assistance in preparation of the SRBA	Continuation of the activities is planned.
1.1.3	Adjustment of the Structure and Road map (Action plan) for the Sava RBM Plan development		Revised Structure and Road Map will be prepared for the next PEG RBM meeting (Sept. 2008) for discussion and approval. It should reflect decrease in the number of assumptions made in the 1 <sup>st</sup> version (spring 2007).
<b>1.2</b>	<b>SAVA RIVER BASIN ANALYSIS</b>		
1.2.1	Part I: Sava River Basin overview and general characteristics	No upgrade has been made in the text of the SRBA report in comparison with what was presented in the Report on realization of Work Plan for 2007. The main activity of the Secretariat was collection of already available data on maps, hydrology...	The next step is the preparation of hydrology part of the SRB Analysis Report.

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
1.2.2	Part II: Water quality	<p>At the 7<sup>th</sup> PEG RBM meeting (March 11-12, 2008), gaps in the Sava CARDS Report on water quality were discussed. After discussion on general conclusions provided by the Consultant in the gap analysis, the Group discussed about specific issues given in the summarized table of the document. The countries had provided explanations on each gap recognized in the table.</p> <p>The PEG RBM concluded as follows:</p> <ul style="list-style-type: none"> <li>- The countries will submit all available data and texts to the Secretariat in accordance to the gap analysis table by May 1<sup>st</sup> at latest;</li> <li>- In the same period the countries will submit any comment or explanation on the Consultant's remarks and/or comments given in the gap analysis if found necessary,</li> </ul> <p><i>Status:</i> Further upgrade has not been provided, neither until agreed date nor until the PEG RBM 8th meeting (26-27 June).</p>	New deadline for submission of all available data for the chapter is set to the 1 <sup>st</sup> of August.
1.2.3	Part III: Water quantity	<p>The first assessment of data was planned for December 2007 based on the templates agreed in September 2007.</p> <p><i>Status:</i> Only Serbia submitted and presented its results on the PEG RBM8 (26-27 June 2008).</p>	<p>Countries agreed to submit data for the 1<sup>st</sup> assessment for the next PEG RBM meeting in September. The second assessment is planned for the December meeting.</p> <p><i>Remark:</i> The total delay of this activity is more than 6 months.</p>
1.2.4	Part IV: Cross-cutting issues and integrated RBM planning		
1.2.5	Preliminary identification of key Water Management (WM) issues		
1.2.6	Preparation of GIS maps for the SRB Analysis Report	<p>Initial list of maps has been prepared by the Secretariat and agreed on the 7<sup>th</sup> PEG RBM meeting. It was also concluded:</p> <ul style="list-style-type: none"> <li>- According to the modified list of maps, to inform the Secretariat by the end of March which country data are available for each currently proposed map. The information should be accompanied by necessary explanation (source of data, scale etc.);</li> <li>- The Secretariat will summarize collected information and prepare it for the next Ad hoc GIS EG meeting.</li> </ul> <p><i>Status:</i> No information is provided by the countries neither until</p>	<p>No further conclusion on the issue was taken on the PEG RBM8. Related conclusion from the 7<sup>th</sup> meeting still stands: to provide information as soon as possible. The next GIS EG meeting is pending for relevant information, in order to be organized.</p>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<p>agreed date nor until the PEG RBM 8th meeting (26-27 June). After the 8<sup>th</sup> meeting, the information was provided by Serbia. The Secretariat alone collected useful GIS data from ICPDR and EEA and compiled it in GIS form together with the countries' GIS data submitted to the Sava CARDS Project.</p>	
<b>1.3</b>	<b>MONITORING AND ENVIRONMENTAL OBJECTIVES</b>		
1.3.2	Work out on definition of environmental objectives		
<b>2.</b>	<b>FLOOD MANAGEMENT</b>		
<b>2.1</b>	<b>INITIAL ACTIVITIES</b>		
2.1.1	Completion of position paper for flood related activities	<p>Collected related information. On the ICPDR level, the sub-basin action plans with modified structure and contents should be delivered by the countries in the 3<sup>rd</sup> quarter of the year. All requested data on flood activities, which should also serve as input for the paper are not collected yet.</p>	<p>Preparation of a paper based on collected data, findings and information. Closer contact should be established between ISRBC and ICPDR Secretariats in order to avoid possible conclusions on the Danube basin level, which could be in collision with relevant decisions of the ISRBC. No intervention is needed by the ISRBC at this moment.</p>
2.1.2	Brief characterisation, review and assessment of the current situation in flood management of the Sava countries	<p>The second assessment of data collected is performed during PEG FP7 (July 1-2). The Group members have done an outstanding work in preparation of data, especially those from Croatia, Serbia and B&amp;H (RS). Additional data are expected from FB&amp;H and Slovenia.</p>	<p><i>Next steps:</i> Final assesment is planned on the next PEG FP meeting in October. <i>Remark:</i> Outputs of this activity, once collected and harmonized, will serve as an input for most of the PEG FP activities, as well as for the chapter on Flood management of the SRBA Report.</p>
2.1.3	Preparation of Structure and Road map (Action programme) for the Sava River Basin Flood Risk Management Plan (FRMP)	Not yet started.	
<b>2.2</b>	<b>PRELIMINARY FLOOD RISK ASSESMENT</b>		
2.2.1	Evaluation of risk assessment methodologies in the Sava countries and recommendations for further work	Continuing activity through the work of the Group on other issues, especially the Protocol and data collection.	It is expected that B&H and Croatia will submit their relevant reports to the ICPDR in the 3 <sup>rd</sup> quarter of 2008.

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
			Thereafter, the Group will reconsider its current outputs on the activity.
<b>2.3.</b>	<b>FLOOD HAZARD AND RISK MAPS</b>		
2.3.1	Flood mapping inventory, evaluation of methodologies and recommendations for further work	See 2.1.1 & 2.3.2.	See 2.1.1 & 2.3.2.
2.3.2	Preparation of the joint flood mapping study	See 2.1.2. In addition, the Secretariat prepared a summary table of the data specifically related to the flood mapping study preparation. On the 7th PEG FP meeting, Dr. Kathleen White (USACE ERDC) was present to discuss further preparation of the project proposal for the study.	<p><i>Next steps:</i></p> <ul style="list-style-type: none"> <li>- The countries will, as soon as possible, send missing information on data for this activity,</li> <li>- As soon as it is collected, the Secretariat will prepare a summary information and send it to the USACE,</li> <li>- The information from the USACE on the activity is expected.</li> </ul> <p><i>Remark:</i> The main concern in the assesment of already collected information on data is about the availability of basic topographic and ortophoto maps and related DTM (digital terrain models). Most of these data are declared as „not free of charge“ although in possession of mostly state institutes. Taking into account that those data are the most expensive inputs in mapping study, a discussion is needed on the SC level.</p> <p><i>Proposal:</i> To discuss the issue and find a way to acquire those data for free, if and where possible. Otherwise, it will significantly increase the costs of the study.</p>
<b>2.6</b>	<b>FLOOD FORECASTING AND WARNING</b>		
2.6.1	Assessment of the existing national flood forecasting and warning systems	Collected data for Slovenia and Serbia prepared for the ICPDR and an assesment was made in FY2007.	It is expected that B&H and Croatia will submit their relevant reports to the ICPDR in the 3 <sup>rd</sup> quarter of 2008. Thereafter, the Group will reconsider its current outputs on the activity.
2.6.2	Development of the joint or integrated flood	The Secretariat provided information to the NHMSs of the Sava	<i>Remark:</i> Based on the recent experiences, it is

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
	forecasting and warning system	countries on the 1 <sup>st</sup> call of the South East Europe Transnational Programme on time. Unfortunately, the proposal was not prepared by the NHMSs.	hard to expect valuable results of the project in near future. <i>Proposal:</i> Along with the established cooperation with the NHMSs, a closer follow-up of related activities on the Danube level should be encouraged. The Secretariat should, as soon as possible, request a closer involvement in the activity, in accordance with the MoU.
<b>2.7</b>	<b>OTHER FLOOD RELATED ACTIVITIES</b>		
2.7.1	Support and coordination of all activities in harmonization of methodologies, joint actions and plans of the Sava countries		
2.7.3	Promotion of exchange of knowledge with international river basin commissions, scientific and research institutions and associations	Recent cooperation with the USACE. See 2.3.2.	
2.7.4	Drafting of the flood management chapter of the SRB Analysis Report	The 1 <sup>st</sup> draft content was agreed.	Continuation of activities after collection of data in 2.1.2.
<b>3.</b>	<b>ACCIDENT PREVENTION AND CONTROL</b>		
<b>3.1</b>	<b>JOINT SAVA SURVEY</b>		
3.1.1	Preparation of program and work plan for Joint Sava Survey	The project proposal for the JSS 2009 was prepared based on the preparatory documentation, previously developed by the Institute for Biological Research "Siniša Stanković" from Belgrade. The project proposal for the JSS 2009 was sent to the Central Office of the South East Europe Transnational Programme on June 11 <sup>th</sup> , 2008. The full title of the project is "Joint Sava Survey 2009 - Activities on the establishment of reference conditions and assessment of environmental status for the Sava River and selected tributaries", with the acronym JSS2009. The partners in the project are: - International Sava River Basin Commission as Lead Partner, - Ministry of Environment and Spatial Planning, Environmental Agency of the Republic of Slovenia,	The decision on approval of the project proposals will be made by EC in July/August 2008. The applicants of the pre-selected project ideas will be invited to submit a full Application Form until mid October 2008.

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<ul style="list-style-type: none"> <li>- University of Ljubljana, Faculty for Civil and Geodetic Eng.,</li> <li>- Institute of Public Health Novo Mesto (all SLO), and</li> <li>- Institute Okruzna (SVK)</li> </ul> from Member Countries, and <ul style="list-style-type: none"> <li>- Croatian Waters,</li> <li>- Ministry of Agriculture, Fisheries and Rural Develop. (CRO),</li> <li>- Ministry of Agriculture, Forestry and Water Management,</li> <li>- Ministry of Environmental Protection,</li> <li>- Institute for Biological Research "Siniša Stanković" (SER),</li> <li>- Ministry of Agriculture, Forestry and Water Management of Republika Srpska,</li> <li>- Institute for Water Ltd. Bijeljina, and</li> <li>- Federal Ministry for Agriculture, Water Management and Forestry (B&amp;H) from IPA countries.</li> </ul> <p><i>Duration of the project is 20 months.</i></p> <p><i>Estimated cost are 520.000 EUR.</i></p> <p>The JSS 2009 (if approved) will be co-financed by ERDF and IPA funds up to 85%. The remaining 15% should be funded by national sources based on public contribution.</p>	
<b>3.2</b>	<b>DEVELOPMENT OF THE INTEGRATED SYSTEM TO EXCHANGE DATA AND INFORMATION ON APC</b>		
3.2.2	Testing of the integrated system to exchange data and information on accident prevention and control	An unannounced test of the AEWS system was performed in April 2008. The tasks of the PIAC centers were to confirm the receiving of the message (1 <sup>st</sup> step) and close the incident (2 <sup>nd</sup> step).	
3.2.3	Analysis of testing of the integrated system to exchange data and information on accident prevention and control	<p>The report of the test was presented on the 2<sup>nd</sup> ICPDR Accident Emergency Warning System Task Group Meeting and on the 7<sup>th</sup> Sava PEG APC Meeting.</p> <p>The PEG APC means that, according to the results of the announced and unannounced tests, it has been demonstrated that the AEWS system works according to expectations. In B&amp;H and Serbia, PIAC centers do not operate 24 hours a day. The Sava Commission should remind the Parties to the FASRB to establish a 24-hours-a-day Accident Prevention and Control System.</p>	The members of the Sava Commission and the Secretariat should contact relevant authorities in B&H and Serbia to present the importance of the establishment of PIAC centers which should be operational 24 hours a day.
3.2.4	Improvement of the integrated system	The existing AEWS system works in accordance with the expectations.	The integrated system of accident prevention and control needs improvement on the

<b>No.</b>	<b>ACTIVITY AND OPERATIONAL TASKS</b>	<b>OUTCOMES / STATUS</b>	<b>NEXT STEPS / PROPOSAL / REMARK</b>
			<p>operational level by development of the International Contingency System (WACOSS) and a Decision Support System (DSS). An important part of DSS is development and improvement of DBAM (which has been developed for Danube) or similar.</p> <p>DBAM model was presented on the 7<sup>th</sup> PEG APC meeting. The PEG APC members concluded that DBAM program was very rough model, especially in the part concerning tributaries of Danube as Sava. It should be revised within WACOSS project.</p>

## 2. NAVIGATION

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
<b>1.</b>	<b>NAVIGATION SAFETY</b>		
<b>1.1</b>	<b>UNIFICATION AND DEVELOPMENT OF THE NAVIGATION RULES ON THE BASIN AND EUROPEAN LEVELS</b>		
1.1.1	Follow-up of implementation of the Decision Nr. 30/07 on the Navigation Rules on the Sava River Basin in the Parties	Discussion on the meeting of the representatives of the Transport Ministries in Brčko on 19.06.2008. Implementation started in all Sava Countries.	Close cooperation with the Transport Ministries will continue.
1.1.2	Printing the Decision Nr. 30/07	Preparation in progress.	Official confirmation of the versions on the official languages of the Sava Commission is necessary.
1.1.3	Follow-up and participation in changes of navigation rules at European level	Active participation in the work of the UNECE and Danube Commission working groups.	
1.1.4	Joint project with CCNR, Danube Commission, UNECE and Austrian Government on comparison and unification of the Navigation Rules	Active participation in the work of the small working group. Comparison between different rules in progress.	Further work on the consolidated European rules is necessary.
1.1.5	Preparation of changes and amendments of the Decision Nr. 30/07	Not yet started.	Expecting the results of the small working group on CEVNI.
<b>1.2</b>	<b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR BOATMASTERS AND MINIMUM MANNING REQUIREMENTS ON THE BASIN AND EUROPEAN LEVELS</b>		
1.2.1	Follow-up of implementation of the Decisions Nr. 33/07 on the Rules on Minimum Manning Requirements for the Vessels on the Sava River Basin and Nr. 32/07 on the Rules on Minimum Requirements for the Issuance of Boatmaster's Licenses on the Sava River Basin in the Parties	Discussion on the meeting of the representatives of the Transport Ministries in Brčko on 19.06.2008. Implementation started in all Sava Countries.	Close cooperation with the Transport Ministries will continue.
1.2.2	Printing the Decisions Nr. 32/07 and 33/07	Preparation in progress.	Official confirmation of the versions on the official languages of the Sava Commission is necessary.
1.2.3	Follow-up and participation in changes of similar rules at European level	Active participation in the work of the UNECE and Danube Commission working groups.	
1.2.4	Joint work with the CCNR and Danube	Ad hoc working group on this issue is formed under the umbrella	

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
	Commission on the unification of the rules on minimum requirements for the issuance of boatmaster's licenses and mutual recognition of the licenses	of the UNECE. The Sava Commission representative is invited to participate in the work of the working group.	
1.2.5	Preparation of changes and amendments of the Decisions Nr. 32/07 and 33/07	Not yet started.	Expecting the results of the Ad hoc working group in the UNECE.
<b>1.3</b>	<b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR RADIO COMMUNICATION IN NAVIGATION ON THE BASIN AND EUROPEAN LEVELS</b>		
1.3.1	Discussion of the draft Rules at meetings of the PEG for Navigation	Secretariat prepared draft proposal and discussion started on the 7 <sup>th</sup> PEG NAV Meeting.	
1.3.2	Submission to the Sava Commission for adoption		Expecting final version from the PEG NAV.
<b>1.4</b>	<b>PREPARATION OF NAVIGATION MAPS OF THE SAVA RIVER IN COLLABORATION WITH COMPETENT AUTHORITIES OF THE PARTIES</b>		
1.4.1	Consultation with the competent authorities of the Parties with the aim to present maps on the web site of the Sava Commission	Consultation and collecting of data in progress. Preparation of the proposal for the type of presentation.	
1.4.2	Establishment of the way to regularly upgrade maps on the web site	Not yet started.	There is no clear system established in the Sava Countries.
<b>1.5</b>	<b>PREPARATION OF THE INDICATOR OF RIVER KILOMETERS OF THE SAVA RIVER</b>		
1.5.1	Presentation of the final version on the web site of the Sava Commission	Update of the existing version in accordance with the new mileage is in progress.	
1.5.2	Preparation for printing	Not yet started.	Expecting updated version.
<b>1.6</b>	<b>PREPARATION OF THE ALBUM OF BRIDGES</b>		
1.6.1	Collection of the still missing data from the competent institutions	Consultation with the competent authorities is in progress.	
1.6.2	Unification of the data	Not yet started.	
<b>1.7</b>	<b>DEFINITION OF INTERNATIONAL WINTER PORT (WINTER SHELTERS, ETC.)</b>		
1.7.1	Preparation of the Draft Decision on the basis of the work of the PEG for Navigation and its submission to the Sava Commission for adoption	Secretariat prepared draft proposal and discussion started on the 7 <sup>th</sup> PEG NAV Meeting.	Finalization of the discussion is expected on the next meeting of the PEG NAV.
<b>1.8</b>	<b>PREPARATION OF THE MANUAL FOR BOATMASTERS ON THE SAVA RIVER</b>		

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
1.8.1	Preparation of the first outline of the manual on the basis of the existing literature	Collection of the existing literature is in progress.	
<b>1.9</b>	<b>UNIFICATION AND DEVELOPMENT OF THE CRITERIA FOR SET-UP OF FACILITIES FOR WATERWAY MARKING</b>		
1.9.1	Follow-up of implementation of the Decision Nr. 31/07 on the Rules for Waterway Marking on the Sava River Basin	Discussion on the meeting of the representatives of the Transport Ministries in Brčko on 19.06.2008. Implementation started in all Sava Countries.	Close cooperation with the Transport Ministries will continue.
1.9.2	Printing the Decision Nr. 31/07	Preparation in progress.	Official confirmation of the versions on the official languages of the Sava Commission is necessary.
1.9.3	Follow-up and participation in changes of the rules at European level	Active participation in the work of the UNECE and Danube Commission working groups.	
1.9.4	Preparation of changes and amendments of the Decision Nr. 31/07	Work is not yet started.	
<b>1.10</b>	<b>HARMONIZATION AND ADOPTION OF THE WATERWAY MARKING AND MAINTENANCE PLANS</b>		
1.10.1	Collection of information from the competent institutions on marking and maintenance plans for 2009	Not yet started.	First data are expected in October.
1.10.2	Preparation of unified marking and maintenance plan for 2009 and its submission to the Sava Commission for adoption	Not yet started.	
<b>1.11</b>	<b>FOLLOW-UP OF THE WATERWAY STATE-OF-CONDITION AND REALIZATION OF THE MARKING AND MAINTENANCE PLANS</b>		
1.11.1	Follow-up of implementation of the Decision Nr. 29/07 on the Marking Plan on the Sava River and its Navigable Tributaries for Year 2008	Secretariat prepared amendments on the Decision Nr. 29/07 in accordance with the actual situation in the field (implementation of the new mileage). The amendments have been adopted by PEG NAV.	
<b>2.</b>	<b>TECHNICAL ISSUES</b>		
<b>2.1</b>	<b>UNIFICATION AND DEVELOPMENT OF THE TECHNICAL RULES FOR VESSELS ON THE BASIN AND EUROPEAN LEVELS</b>		
2.1.1	Further discussion on the PEG for navigation (and <i>Ad-hoc</i> Tech EG)	Discussion continued on the 7 <sup>th</sup> PEG NAV Meeting.	
2.1.2	Preparation of the Draft Decision		
2.1.3	Follow-up of the work of the Joint Working Group of the EU and CCNR for Technical	Participation in the work of the Joint Working Group.	

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
	Rules		
<b>2.2</b>	<b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR TRANSPORT OF DANGEROUS SUBSTANCES ON THE BASIN AND EUROPEAN LEVELS</b>		
2.2.1	Discussion of the draft Rules on the PEG for Navigation	Not yet started.	First draft will be presented on the next meeting of the PEG NAV.
2.2.2	Follow-up of the development of the Rules on European level	Active participation in the work of the UNECE and Danube Commission working groups.	
<b>3.</b>	<b>PROTECTION AGAINST POLLUTION CAUSED BY NAVIGATION</b>		
<b>3.1</b>	<b>PREPARATION OF THE DRAFT PROTOCOL ON PREVENTION OF THE SAVA WATER POLLUTION CAUSED BY NAVIGATION</b>		
3.1.1	Adoption of the Draft Protocol by the ISRBC	See Chapter "3. Other activities", Activity 3.4.	
3.1.2	Delivery of the Draft Protocol to the Parties for comments/negotiations		
<b>3.2</b>	<b>PREPARATION OF PROJECT ON ESTABLISHMENT OF NETWORK OF STATIONS FOR COLLECTION OF WASTE FROM THE VESSELS</b>		
3.2.1	Discussion of the ToR on the PEG for Navigation	Work is not yet started. Coordination with the Danube Commission project VANDA in progress.	
3.2.2	Presentation of the ToR to possible donors		
<b>4.</b>	<b>WATERWAYS AND INFRASTRUCTURE</b>		
<b>4.1</b>	<b>REHABILITATION AND DEVELOPMENT OF NAVIGATION ON THE SAVA RIVER</b>		
4.1.1	Management of the project "Feasibility Study and Project Documentation for the Rehabilitation and Development of the Transport and Navigation on the Sava River Waterway"	Reporting is in accordance with the ToR and in time. Two meetings of the Steering Committee were held.	
4.1.2	Public presentation of the Final Report for the Project		Draft Final Report will be delivered on 31.07.2008.
4.1.3	Organization of the meeting of the representatives of the Ministries for Transport from the Parties with the aim to perform further steps in the rehabilitation and development of the navigation on the Sava River in accordance with the results of the Study	Meeting was held in Brčko on 19.06.2008.	Conclusions are in the attachment.

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
4.2	<b>COLLECTION OF DATA ON EXISTING INFRASTRUCTURAL PROJECTS AND DEVELOPMENT PLANS REFERRING TO NAVIGATION</b>		
4.2.1	Finalization of the database in the framework of the project "Database of the projects and key stakeholders of the Sava Commission"	Expecting data from competent authorities.	
4.3	<b>UNIFICATION OF THE PARAMETERS FOR CLASSIFICATION OF WATERWAYS AND ESTABLISHMENT OF THE SAVA RIVER WATERWAY CATEGORY</b>		
4.3.1	Adoption of the Decision on the Classification of the Sava River Waterway	Decision adopted.	
4.3.2	Follow-up of implementation of the Decision Nr. 26/06 on the Detailed Parameters for Waterway Classification on the Sava River	Discussion on the meeting of the representatives of the Transport Ministries in Brčko on 19.06.2008. Implementation started in all Sava Countries.	Close cooperation with the Transport Ministries will continue.
4.4	<b>COLLECTION AND PROCESSING OF THE HYDROLOGICAL AND METEOROLOGICAL DATA RELATED TO NAVIGATION</b>		
4.4.1	Preparation of hydrological analysis by the same institutions, which define the high and low navigable levels based on the adopted criteria	Analysis for two waterlevel stations is in progress.	
4.4.2	Meeting of the <i>Ad-hoc</i> HIN EG aimed at harmonization of the obtained results		Meeting will be held in September/October.
4.4.3	Adoption by the ISRBC		
4.6	<b>RIS IMPLEMENTATION ON THE SAVA RIVER</b>		
4.6.1	Establishment of the <i>Ad-hoc</i> RIS EG	ToR for <i>Ad-hoc</i> RIS EG adopted.	
4.6.2	Acceptance of the regulations of the RIS Directive, defining the deadline	Preparation of the decisions in progress.	
4.6.3	Preparation of the documentation regarding adopted decisions		
4.6.4	Starting with the development of the Study on RIS implementation in the Sava River Basin	Secretariat prepared draft ToR for the Study and presented it on the meeting of the representatives of the Transport Ministries in Brčko on 19.06.2008. Ministries will deliver comments and proposals for further development.	Draft ToR is in the attachment. <i>Proposal: Sava Commission supports the development of the Study on RIS implementation in the Sava River Basin. The Secretariat shall, in close cooperation with competent authorities of the Parties, continue with all necessary activities for the project realization and regularly inform Sava</i>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
			<i>Commission about the project development.</i>
4.6.5	Signing the Agreement on ENC and publishing of the available ENC of the Sava River on the web presentation of the ISRBC	Not yet started.	
<b>4.7</b>	<b>MONITORING AND COORDINATION OF THE PORTS' DEVELOPMENT ON THE SAVA RIVER</b>		
4.7.1	Collection of the data on the development plans and introducing project data into "Database of the projects and key stakeholders of the Sava Commission" (integral Database for navigation and water management)	Expecting data from competent authorities.	
<b>4.8</b>	<b>PREPARATION OF GROUNDS FOR UNIFIED ENFORCEMENT OF THE CUSTOM AND PHYTO-SANITARY SUPERVISION OVER VESSELS AIMED AT REDUCTION OF RETENTION IN NAVIGATION</b>		
4.8.1	Discussion on the draft Rules on the PEG for Navigation	Not yet started.	

### 3. OTHER ACTIVITIES

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
1.	<b>PROJECTS</b>		
1.1	<b>LIST OF PRIORITY PROJECTS OF THE ISRBC</b>		
1.1.1	Regular upgrade of the list of priority projects of the Sava Commission		
1.2	<b>MANAGEMENT OF PROJECTS OF THE ISRBC</b>		
1.2.1	Preparation of project proposals and tender documents	<p><b><u>WATER MANAGEMENT</u></b></p> <p><b>1. Joint Sava Survey – JSS 2009</b> See Chapter “1. Water Management”, Activity 3.1.1.</p> <p><b>2. International Contingency Plan - WACOSS</b> In scope of the SEE Programme the project proposal International Contingency Plan has been developed and sent to the Central office of the SEE Programme on June 11<sup>th</sup> 2008. The title of the project is “Water Pollution Contingency Management System for Sava River Basin“ with the acronym WACOSS. <i>Partners in the project</i> are the following: University of Ljubljana, Faculty of Civil and Geodetic Engineering as Lead Partner; Ministry for Environment and Spatial Planning, Environmental Agency of the Republic of Slovenia, Ministry of Defence; Administration for Civil Protection and Disaster Relief (SLO); The River Basin Authority of the rivers Isonzo (I), from EU Member States, Sava Commission and Croatian Waters (CRO), Agency „Vodno područje rijeke Save“ (BiH), Ministry of Agriculture, Forestry and Water Management (SER) from IPA countries. <i>Duration of the project</i> is about 24 months. <i>Estimated cost</i> is 1.293.000 EUR.</p>	<p><b>2. WACOSS</b> The project proposal will be considered by EC for approval in July/August 2008. The applicants of the pre-selected project ideas will be invited to submit a full Application Form until mid October 2008.</p>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<p><b>3. Technical assistance for the preparation of the Sava RBM Plan</b>  All correspondence with the EC is going through DG Environment. The Secretariat provided to the EC all requested information. No output from last Beneficiaries meeting was available. The Secretariat also requested an information on possibility that grant fund is available earlier then tender fund. The Secretariat also provided an information to the EC on its financial and procurement rules.</p> <p><b>4. UNECE project proposal</b>  Based on discussion at the UNECE Monitoring &amp; Assessment Group Meeting, the Secretariat prepared a project proposal for the assistance in preparation of the SRBA (identification and review of key water management issues, preparation of key background documents).  <i>Duration of the project is 8 months.</i>  <i>Estimated cost is 50.000 EUR.</i></p> <p><b>5. Hydrology Report for the SRB Analysis</b>  The Competitive Request for Quotations procedure, in accordance with “Rules of Procurement Procedures” of the Sava Commission, was suggested to be applied for selection of the consultant. The tender is prepared. The Scope of Services is upgraded with available documentation mostly from Croatia. Additional input is expected from FB&amp;H and Slovenia.</p> <p><b><u>NAVIGATION</u></b></p> <p><b>1. Project fiche for Detailed Design for Sava River Waterway</b>  The project fiche was prepared and submitted to the EU Fund Infrastructure Projects Facility (IPF). The proposal was discussed on the spring meeting of the IPF and final decision was postponed for the autumn IPF meeting.</p>	<p><b>3. Technical assistance for the preparation of the Sava RBM Plan</b>  <i>Proposal: The Sava Commission should send a letter to the DG Enlargement (in close coordination with Mr. Romero from DG Environment) with kind request to be included directly in all aspects of the project preparation.</i></p> <p><b>4. UNECE project proposal</b>  <i>Next steps:</i> Project proposal will be sent to the UNECE Secretariat. The Government of Sweden is expected to cover the project costs. Implementation is to be settled in due time.</p> <p><b>5. Hydrology Report for the SRB Analysis</b>  <i>Next steps:</i> The procurement notice will be published in 3<sup>rd</sup> week of July.</p>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
		<p><b>2. Project proposal for sustainable development of tourism in the regions Po, Rovigno, Istria and Sava</b> The project proposal was submitted by the Italian consultant and the Port Authority Sisak and Brčko District expressed interest to participate in Project. The Sava Commission would be coordinator for the Sava region.</p> <p><b>3. Detailed Design for the Waterway Marking System on the Sava River and its Navigable Tributaries</b> The Secretariat delivered and presented the Draft Terms of Reference for the project at the 7<sup>th</sup> PEG NAV Meeting. The PEG NAV proposed to find a possibility that the state institutions from riparian countries responsible for this kind of works perform the project. On the other hand, if there is no such possibility, before entering into tendering procedure, additional consultations are necessary in order to confirm and express interests of some Sava riparian countries for this project.</p> <p><b>4. Study on RIS implementation in the Sava River Basin</b> See Chapter “2. Navigation”, Activity 4.6.4.</p>	
1.2.2	Identification of financial sources	<b>WACOSS</b> (if approved) will be co-financed by ERDF and IPA funds up to 85%. The remaining 15% should be funded by national sources based on public contribution.	
1.2.3	Coordination and participation in project tendering process and implementation	<p><b>1. Project of the waterway marking system on the Sava River in the framework of the B&amp;H responsibility for marking</b> The draft final report has been submitted.</p> <p><b>2. Feasibility Study and Project Documentation for the Rehabilitation and Development of the Transport and Navigation on the Sava River Waterway</b> See Chapter “2. Navigation”, Activity 4.1.</p>	
<b>1.3</b>	<b>FOLLOW UP OF EXTERNAL SAVA RELATED PROJECTS</b>		
1.3.1	Cooperation with projects (instead of “Participation in steering committees of the projects dealing with the	<p><b>1. LIFE - 3<sup>rd</sup> Countries Project “Protection of Biodiversity of the Sava River Basin Floodplains”</b> The members of the LIFE project team participated in two events</p>	<p><b>1. LIFE - 3<sup>rd</sup> Countries Project “Protection of Biodiversity of the Sava River Basin Floodplains”</b></p>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
	Sava River Basin")	<p>within the celebration of the Sava Day 2008 – in the Eco-camp for youth in NP Lonjsko polje, and in the poster session of the Workshop for presentation of the Draft Strategy on Implementation of the FASRB, held in Belgrade. The next issue of the “Life along the Sava” e-newsletter will be published soon. The Sava Commission has contributed with an article about the Eco-camp in Lonjsko polje. The Project representative participated in the 8<sup>th</sup> PEG RBM Meeting and presented recent achievements of the Project. No final conclusions on the direct support of the Project to the ISRBC activities are reached.</p> <p><b>2. “Development and Upgrade of the Hydrometeorological Information and Forecasting System for the Sava River Basin”</b> The Sava Commission has suggested to the NHMSs to participate in the call of proposal in scope of the SEE Programme. The project team did not manage to deliver the project proposal on time.</p>	<p>The Secretariat will follow the activities within the LIFE project by participating in the Project Steering Committee meetings. The project team is prepared to contribute to the Sava River Basin Analysis with an article on biodiversity and land use practices along the Sava River.</p> <p><b>2. “Development and Upgrade of the Hydrometeorological Information and Forecasting System for the Sava River Basin”</b> The next call for project proposals in the SEE Programme will be launched at the beginning of the next year. The Secretariat will make additional efforts to make the NHMSs participate in the Programme with this project.</p>
<b>2.</b>	<b>INFORMATION MANAGEMENT</b>		
<b>2.1</b>	<b>CONTINUOUS ACTIVITIES</b>		
2.1.1	Maintenance and upgrade of the web-site of the ISRBC	<p>There are on-going activities on the redesign and reorganization of the web-site of the ISRBC. The following activities have been finished by the Consultant (in close cooperation with the Secretariat):</p> <ul style="list-style-type: none"> <li>- analysis of the current Web presentation (WP);</li> <li>- scheme of the contents of new WP;</li> <li>- scheme of the Web navigation;</li> <li>- proposals of redesigned WP;</li> <li>- first draft in <i>html</i>.</li> </ul>	<p>According to the ToR of redesign of the WP, the following activities will be performed:</p> <ul style="list-style-type: none"> <li>- issuing of new drafts in html;</li> <li>- development and/or implementation of functionalities of WP (Calendar, Search engine, Log In, FTP...);</li> <li>- development of Content Management System (CMS);</li> <li>- development of a basic Document Management System (WP purpose);</li> <li>- CMS training.</li> </ul>

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
<b>2.2</b>	<b>IMPLEMENTATION PHASE</b>		
2.2.1	Development of the Sava GIS in accordance with the GIS Implementation Strategy	In accordance with the conclusion of the Sava Commission that institutions from the Sava countries should be directly introduced with the GIS Strategy, it was done on the Belgrade workshop. The Strategy was approved on the workshop and conclusions were drawn related to its further implementation.	<i>Next steps:</i> Work of the <i>Ad-hoc</i> GIS EG on the implementation steps is needed.
<b>3.</b>	<b>PROTOCOLS</b>		
<b>3.1</b>	<b>PROTOCOL ON FLOOD PROTECTION</b>		
3.1.1	Development of the Protocol	At the 6 <sup>th</sup> PEG FP Meeting (April 2008), the Group agreed on the final draft text of the Protocol (with the obligation to send it to the <i>Ad-hoc</i> LEG once it is completed). However, the PEG FP requested, due to importance of the issue, additional time for internal consultations with experts and officials. No objections were received from B&H, Croatia and Serbia. Only Slovenia had certain proposals for modification. At the 7 <sup>th</sup> PEG FP Meeting (July 1-2), these proposals were further discussed. The legal aspect of the draft Protocol was also discussed on the meeting of the <i>Ad-hoc</i> LEG (July 3-4).	<i>Next steps:</i> The PEG FP member from Slovenia will, based on the outputs and discussion on the 7 <sup>th</sup> PEG FP Meeting, request an official meeting with the country authorities in order to further discuss the proposed modifications. It will be done immediately after the approval of the PEG FP7 Meeting Report by the Group. Once the final proposal is reached by PEG FP, the draft protocol will be reconsidered by the L-EG (jointly with representatives of the PEG FP, if necessary), before passing the draft to the ISRBC for adoption.
3.1.2	Adoption of the draft Protocol by the Sava Commission		
3.1.3	Delivery of the draft Protocol to the Parties for comments/negotiations		
3.1.4	Signing of the Protocol by the Parties		
<b>3.2</b>	<b>PROTOCOL ON EMERGENCY SITUATIONS</b>		
3.2.1	Development of the Protocol	The draft version of the protocol was prepared by PEG APC during 2007. It was considered by the <i>Ad-hoc</i> Legal Expert Group at its 5 <sup>th</sup> meeting (July 3-4), where a proposal for slight modifications (of some definitions) was made.	Once the modifications are made, the draft protocol will be sent to the <i>Ad-hoc</i> LEG in order to be reconsidered at the 6 <sup>th</sup> Meeting (Sept. 2008). After the confirmation by the <i>Ad-hoc</i> LEG, the draft will be passed to the ISRBC for adoption.

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
3.2.2	Adoption of the draft Protocol by the Sava Commission		
3.2.3	Delivery of the draft Protocol to the Parties for comments/negotiations		
3.2.4	Signing of the Protocol by the Parties		
<b>3.3</b>	<b>PROTOCOL ON TRANSBOUNDARY IMPACT</b>		
3.3.1	Status review of the Sava countries in relation to international conventions and protocols on transboundary impact (TBI)	<p>It was concluded at the 10<sup>th</sup> Special Session of the ISRBC that the ratification status of Bosnia &amp; Herzegovina in regard to the „Espoo Convention“ and signing of the „Bucharest Agreement“ should be investigated and reported to the <i>Ad-hoc</i> Legal Expert Group in order for L-EG to deliver recommendation to the ISRBC in regard to the further work on the Protocol.</p> <p>Accordingly, the L-EG received information from the L-EG member from B&amp;H stating that B&amp;H is working on preparation for accession to the „Espoo Convention“. However, since the L-EG member from B&amp;H did not attend the last L-EG meeting, the L-EG concluded to require additional information to be reconsidered on the next L-EG meeting.</p>	After obtaining the necessary information, the L-EG will deliver to the ISRBC its recommendation in regard to the further work on the Protocol.
3.3.2	Development of the Protocol		
3.3.3	Adoption of the draft Protocol by the Sava Commission		
3.3.4	Delivery of the draft Protocol to the Parties for comments/negotiations		
3.3.5	Signing of the Protocol by the Parties		
<b>3.4</b>	<b>PROTOCOL ON PREVENTION OF WATER POLLUTION CAUSED BY NAVIGATION</b>		
3.4.1	Development of the Protocol	<p>The draft version of the protocol was prepared by PEG NAV and delivered to the <i>Ad-hoc</i> Legal Expert Group for consideration at the 5<sup>th</sup> <i>Ad-hoc</i> LEG Meeting (July 3-4).</p> <p>The L-EG members expressed a need for making additional consultations in their countries.</p>	After the additional consultations in the countries, the draft Protocol will be reconsidered at the next <i>Ad-hoc</i> LEG meeting, before passing the draft to the ISRBC for adoption.
3.4.2	Adoption of the draft Protocol by the Sava Commission		
3.4.3	Delivery of the draft Protocol to the Parties for comments/negotiations		

No.	ACTIVITY AND OPERATIONAL TASKS	OUTCOMES / STATUS	NEXT STEPS / PROPOSAL / REMARK
3.4.4	Signing of the Protocol by the Parties		
<b>3.5</b>	<b>PROTOCOL ON SEDIMENT MANAGEMENT (prev. PROTOCOL ON EXPLOITATION OF STONE, SAND, GRAVEL AND CLAY)</b>		
3.5.1	Development of the Protocol	The first version of the Protocol on Sediment Management has been prepared and discussed by the Secretariat. It was concluded that additional experts should be involved into the preparation of this protocol because of a high complexity of the issue. This standpoint was presented to the PEG RBM and PG FP groups at the last meetings and it was supported by both groups.	<i>Proposal: The Sava Commission should establish a task group for further preparation of the Protocol, consisting of the officials of the Secretariat and respective experts from the Sava countries.</i>
3.5.2	Adoption of the draft Protocol by the Sava Commission		
3.5.3	Delivery of the draft Protocol to the Parties for comments/negotiations		
3.5.4	Signing of the Protocol by the Parties		
<b>4.</b>	<b>PUBLIC AND STAKEHOLDERS PARTICIPATION</b>		
<b>4.1</b>	<b>PUBLIC PARTICIPATION STRATEGY</b>		
4.1.1	Elaboration of the existing draft document on public participation strategy in the development of the SRBM Plan	The draft document of the public participation plan for the Sava RBM Plan has been prepared and discussed on the meetings of PEG RBM. The group concluded that the final draft could not be finished because it depends on the acceptance of the Sava Project Proposal by the EC.	After the acceptance of the Project Proposal, the final draft version will be discussed and adopted by the PEG RBM. The planned activities will depend on support of the project
4.1.2	Presentation of the proposal on the ISRBC web-site for comments	The final draft version of the strategy will be put on the web site of the ISRBC.	The document will be open for comments for about one month.
4.1.3	Final document preparation	The strategy will be revised according to comments by the Secretariat and PEG RBM. After the revision, it will be sent to the ISRBC for adoption.	
4.1.4	Public information process		Public participation process will evolve according to the PP Strategy.
4.1.5	SRBM Plan public consultation process		After development of SRBM Plan, the public consultation process will evolve according to the PP Strategy, EU WFD (Article 14) and FASRB.

<b>5.</b>	<b>MEETINGS AND COOPERATION</b>		
<b>5.1</b>	<b>ORGANIZATION OF THE 2<sup>ND</sup> MEETING OF THE PARTIES</b>		
5.1.1	Preparation of the Report on implementation of the FASRB and other related materials		
5.1.2	Logistics and other organisational matters		
5.1.3	PR activities in all Parties		
<b>5.2</b>	<b>ORGANIZATION OF SESSIONS AND MEETINGS</b>		
5.2.1	Organization of sessions of the ISRBC	<ul style="list-style-type: none"> <li>- 9<sup>th</sup> Special Session (April 7-8)</li> <li>- 10<sup>th</sup> Special Session (June 5)</li> </ul>	
5.2.2	Organization of meetings of the ISRBC expert groups	<ul style="list-style-type: none"> <li>- 8<sup>th</sup> PEG RBM Meeting</li> <li>- 7<sup>th</sup> PEG APC Meeting</li> <li>- 7<sup>th</sup> PEG FP Meeting</li> <li>- 7<sup>th</sup> PEG NAV Meeting</li> <li>- 5<sup>th</sup> <i>Ad-hoc</i> LEG Meeting</li> </ul>	
5.2.3	Organization of other meetings (e.g. with Portmaster Offices Captains, shipping industry representatives, etc.)	<ul style="list-style-type: none"> <li>- Meeting with shipping industry representatives</li> <li>- Meetings with local communities within the Sava Day 2008 celebration</li> </ul>	
5.2.4	Organization of the workshop „Sustainable development of the inland waterways infrastructure“, in cooperation with the US Army Corps of Engineers		The workshop is planned to be held in October 2008.
<b>5.3</b>	<b>PARTICIPATION AT MEETINGS</b>		
5.3.1	Participation at workshops, seminars, conferences etc. for presentation of the ISRBC activities and results	<ul style="list-style-type: none"> <li>- International Roundtable on Integrated Management of Shared Basins</li> <li>- GIS Forum</li> <li>- International Workshop on Climate Change Adaptation in South Eastern Europe</li> </ul>	
<b>5.4</b>	<b>COOPERATION WITH OTHER INT. ORGANISATIONS AND BODIES</b>		
5.4.1	Participation at meetings of relevant international organizations (ordinary and special meetings)	<ul style="list-style-type: none"> <li>- Meeting with the Danube Commission and the ICPDR on follow-up to the Joint Statement</li> <li>- 70<sup>th</sup> Regular Session of the Danube Commission</li> <li>- 6<sup>th</sup> Standing Working Group Meeting of the ICPDR</li> </ul>	
5.4.2	Participation at work of related expert groups	<ul style="list-style-type: none"> <li>- Meeting of the DC WG for Technical Issues of Navigation</li> <li>- 2<sup>nd</sup> ICPDR AEWS Task Group Meeting</li> <li>- Meeting of the DC WG for Legal and Financial Issues</li> <li>- 26<sup>th</sup> ICPDR RBM EG Meeting</li> </ul>	

		<ul style="list-style-type: none"> <li>- 33<sup>rd</sup> Meeting of the Working Party on the Standardization of Technical and Safety Requirements in Inland Navigation – SC.3/WP.3</li> <li>- 9<sup>th</sup> UNECE Monitoring and Assessment WG Meeting</li> </ul>	
<b>6.</b>	<b>PROMOTION ACTIVITIES</b>		
<b>6.1</b>	<b>ORGANIZATION OF THE SAVA DAY 2008</b>		
6.1.1	Logistics and other organisational matters	The issue was reported and discussed at the 9 <sup>th</sup> and 10 <sup>th</sup> Special Sessions of the ISRBC. The Summary Report from the Sava Day 2008 celebration was given in a separate document, prepared for the 11 <sup>th</sup> Special Session of the ISRBC.	
6.1.2	Preparation of promotion materials and PR activities	The issue was reported and discussed at the 9 <sup>th</sup> and 10 <sup>th</sup> Special Sessions of the ISRBC. The Summary Report from the Sava Day 2008 celebration was given in a separate document, prepared for the 11 <sup>th</sup> Special Session of the ISRBC.	
<b>6.2</b>	<b>PREPARATION OF PROMOTION MATERIAL</b>		
6.2.1	Preparation of a brochure of the Sava Commission	The concept of the brochure has been defined.	
6.2.2	Preparation of a bulletin of the Sava Commission	The 1 <sup>st</sup> issue of the “Sava NewsFlash” was published (May 2008).	The 2 <sup>nd</sup> and 3 <sup>rd</sup> issues are planned to be published in November 2008 and May 2009, respectively.
6.2.3	Preparation of posters and leaflets	A poster, leaflet and flyer have been prepared for the Sava Day celebration, as reported at the previous sessions of the ISRBC.	
<b>7.</b>	<b>ANALYSIS AND PREPARATION OF RELEVANT DOCUMENTS</b>		
<b>7.1</b>	<b>LEGAL DOCUMENTS</b>		
7.1.1	Analysis of legal documents of the ISRBC and improvement if necessary		
7.1.2	Analysis of relevant bilateral agreements between the Parties	Review of bilateral agreements between the Parties (of relevance for the Sava River Basin and for areas covered by the FASRB) was presented at the 5 <sup>th</sup> <i>Ad-hoc</i> Legal Expert Group Meeting.	
<b>7.2</b>	<b>METHODOLOGY OF PERMANENT MONITORING OF THE FASRB IMPLEMENTATION</b>		
7.2.1	Preparation and adoption of the template for collection of required data	Draft Template and Guidelines have been prepared by the Secretariat and delivered to the ISRBC for consideration.	Depending on the opinion of the ISRBC, the work on further development of the template will be continued.
7.2.2	Collection of the country reports on implementation of the FASRB		

<b>7.3</b>	<b>FINANCIAL DOCUMENTS</b>		
7.3.1	Analysis of financial documents of the ISRBC and improvement if necessary		
7.3.2	Preparation of the Budget of the ISRBC and related reports and documents	Realization of the Budget of the ISRBC for 2008 is being monitored continuously.	
7.3.3	Preparation of the budget for development activities of the ISRBC	Budget for the Sava Day 2008 celebration, and Report on realization of the budget, have been prepared.	
<b>7.4</b>	<b>RESOURCE MOBILIZATION</b>		
7.4.1	Identification of different resource opportunities for supporting the development activities of the Sava Commission		