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**Work Plan  
of the  
Sava Commission  
for Financial Year 2008**

## 1. WATER MANAGEMENT

| No. <sup>1</sup> | ACTIVITY AND OPERATIONAL TASKS          |   | Responsible at the ISRBC level |   |
|------------------|---|---|--------------------------------|---|
|                  |   |   | Leading body                   | Supporting body                                   |
| <b>1.</b>        | <b>SAVA RIVER BASIN MANAGEMENT PLAN</b> |   | <b>PEG RBM Secretariat</b>     | <b>All other EGs</b>                              |
| <b>1.1</b>       | <b>CONTINUOUS ACTIVITIES</b>            |   |                                |   |
|                  | 1.1.1                                   | Analysis of guidelines and documents of importance for preparation of Sava RBM Plan <sup>2</sup>      | Secretariat                    | PEG RBM   |
|                  | 1.1.3                                   | Adjustment of the Structure and Road map (Action plan) for the Sava RBM Plan development <sup>3</sup> | Secretariat                    | PEG RBM   |
| <b>1.2</b>       | <b>SAVA RIVER BASIN ANALYSIS</b>        |   |                                |   |
|                  | 1.2.1                                   | Part I: Sava River Basin overview and general characteristics   | PEG RBM Secretariat            | <i>Ad-hoc</i> L EG<br><i>Ad-hoc</i> HM EG         |
|                  | 1.2.2                                   | Part II: Water quality  | PEG RBM                        | Secretariat<br>PEG APC                            |
|                  | 1.2.3                                   | Part III: Water quantity  | PEG RBM                        | Secretariat<br><i>Ad-hoc</i> HM EG<br>PEG FP      |
|                  | 1.2.4                                   | Part IV: Cross-cutting issues and integrated RBM planning   | PEG RBM                        | Secretariat<br>Other PEGs<br><i>Ad-hoc</i> GIS EG |
|                  | 1.2.5                                   | Preliminary identification of key Water Management (WM) issues  | PEG RBM                        | Secretariat<br>Other PEGs                         |
|                  | 1.2.6                                   | Preparation of GIS maps for the SRB Analysis Report <sup>4</sup>                                      | Ah GIS EG                      | Secretariat                                       |

<sup>1</sup> Numbering in accordance with the Draft Strategy on Implementation of the FASRB where applicable.

<sup>2</sup> Due to frequent production of relevant documents on the Danube level, as well as on the EU level, this activity requires continual approach.

<sup>3</sup> The Structure and Road map for the preparation of the Sava RBM Plan is a “living” document and as such is to be further adjusted in accordance with the current phase of the SRBM Plan development.

| No. <sup>1</sup> | ACTIVITY AND OPERATIONAL TASKS                      |   | Responsible at the ISRBC level |  |
|------------------|---|---|--------------------------------|--|
|                  |   |   | Leading body                   | Supporting body  |
|                  |   |   |                                | PEG RBM  |
| <b>1.3</b>       | <b>MONITORING AND ENVIRONMENTAL OBJECTIVES</b>      |   |                                |  |
|                  | 1.3.2   | Work out on definition of environmental objectives  | PEG RBM                        | Secretariat  |
| <b>2.</b>        | <b>FLOOD MANAGEMENT</b>                             |   | <b>PEG FP Secretariat</b>      |  |
| <b>2.1</b>       | <b>INITIAL ACTIVITIES</b>                           |   |                                |  |
|                  | 2.1.1   | Completion of position paper for flood related activities <sup>5</sup>  | Secretariat                    | PEG FP   |
|                  | 2.1.2   | Brief characterisation, review and assessment of the current situation in flood management of the Sava countries <sup>6</sup> | PEG FP                         | Secretariat<br>PEG RBM                                     |
|                  | 2.1.3   | Preparation of Structure and Road map (Action programme) for the Sava River Basin Flood Risk Management Plan (FRMP)           | Secretariat                    | PEG FP   |
| <b>2.2</b>       | <b>PRELIMINARY FLOOD RISK ASSESMENT<sup>7</sup></b> |   |                                |  |
|                  | 2.2.1   | Evaluation of risk assessment methodologies in the Sava countries and recommendations for further work <sup>8</sup>           | PEG FP                         | Secretariat<br><i>Ad-hoc</i> HM EG<br><i>Ad-hoc</i> GIS EG |
| <b>2.3</b>       | <b>FLOOD HAZARD AND RISK MAPS<sup>9</sup></b>       |   |                                |  |
|                  | 2.3.1   | Flood mapping inventory, evaluation of methodologies and recommendations for further work <sup>10</sup>                       | PEG FP                         | Secretariat<br><i>Ad-hoc</i> HM EG<br><i>Ad-hoc</i> GIS EG |

<sup>4</sup> The activity includes proceeding of data collection in close cooperation with country institutions and the ICPDR, and the preparation of GIS maps based on received inputs. For this purpose, external consulting services are needed.

<sup>5</sup> Brief overview of current activities on different levels (ICPDR and EU) and recommendations for further directions in flood management.

<sup>6</sup> Continuation of work on characterisation. Outputs of this activity will also serve as an input for the SRB Analysis Report.

<sup>7</sup> Activities and deadlines are set in accordance to the Floods Directive.

<sup>8</sup> Continuation of work on evaluation of risk assessment methodologies started in FY07.

<sup>9</sup> Activities and deadlines are set in accordance to the Floods Directive.

<sup>10</sup> Continuation of work started in FY07.

| No. <sup>1</sup> | ACTIVITY AND OPERATIONAL TASKS   | Responsible at the ISRBC level |  |
|------------------|--|--------------------------------|--|
|                  |  | Leading body                   | Supporting body  |
|                  | 2.3.2 Preparation of the joint flood mapping study <sup>11</sup>   | PEG FP                         | Secretariat<br><i>Ad-hoc</i> HM EG<br><i>Ad-hoc</i> GIS EG |
| <b>2.6</b>       | <b>FLOOD FORECASTING AND WARNING</b>   |                                |  |
|                  | 2.6.1 Assessment of the existing national flood forecasting and warning systems <sup>12</sup>  | PEG FP                         | Secretariat<br><i>Ad-hoc</i> HM EG                         |
|                  | 2.6.2 Development of the joint or integrated flood forecasting and warning system <sup>13</sup>  | PEG FP                         | Secretariat<br><i>Ad-hoc</i> HM EG                         |
| <b>2.7</b>       | <b>OTHER FLOOD RELATED ACTIVITIES</b>  |                                |  |
|                  | 2.7.1 Support and coordination of all activities in harmonization of methodologies, joint actions and plans of the Sava countries          | Secretariat                    | PEG FP   |
|                  | 2.7.3 Promotion of exchange of knowledge with international river basin commissions, scientific and research institutions and associations | Secretariat                    | PEG FP<br><i>Ad-hoc</i> HM EG                              |
|                  | 2.7.4 Drafting of the flood management chapter of the SRB Analysis Report  | PEG FP                         | <i>Ah</i> HM EG<br>Secretariat<br>PEG RBM                  |
| <b>3.</b>        | <b>ACCIDENT PREVENTION AND CONTROL</b>   |                                |  |
| <b>3.1</b>       | <b>JOINT SAVA SURVEY</b>   |                                |  |
|                  | 3.1.1 Preparation of program and work plan for Joint Sava Survey   | PEG APC                        | Secretariat  |
| <b>3.2</b>       | <b>DEVELOPMENT OF THE INTEGRATED SYSTEM TO EXCHANGE DATA AND INFORMATION ON ACCIDENT PREVENTION AND CONTROL</b>                            |                                |  |
|                  | 3.2.2 Testing of the integrated system to exchange data and information on accident prevention and control <sup>14</sup>                   | PEG APC                        |  |

<sup>11</sup> Continuation of work started in FY07. Further cooperation with USACE is expected.

<sup>12</sup> In cooperation with the NHMSs.

<sup>13</sup> Continuation of cooperation with the Sava countries' institutions dealing with the issue (i.e. NHM Services, water agencies), cooperation on documents preparation, etc.

| No. <sup>1</sup> | ACTIVITY AND OPERATIONAL TASKS   | Responsible at the ISRBC level |                 |
|------------------|--|--------------------------------|-----------------|
|                  |  | Leading body                   | Supporting body |
| 3.2.3            | Analysis of testing of the integrated system to exchange data and information on accident prevention and control | PEG APC                        |                 |
| 3.2.4            | Improvement of the integrated system <sup>15</sup>   | PEG APC                        |                 |

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<sup>14</sup> One announced and one unannounced tests are planned.

<sup>15</sup> Development of contingency plan and decision support system.

## 2. NAVIGATION

| No.        | ACTIVITY AND OPERATIONAL TASKS  | Responsible at the ISRBC level |                 |
|------------|---|--------------------------------|-----------------|
|            |   | Leading body                   | Supporting body |
| <b>1.</b>  | <b>NAVIGATION SAFETY</b>  |                                |                 |
| <b>1.1</b> | <b>UNIFICATION AND DEVELOPMENT OF THE NAVIGATION RULES ON THE BASIN AND EUROPEAN LEVELS</b>   | PEG NAV                        | Secretariat     |
|            | 1.1.1 Follow-up of implementation of the Decision Nr. 30/07 on the Navigation Rules on the Sava River Basin in the Parties  |                                |                 |
|            | 1.1.2 Printing the Decision Nr. 30/07   |                                |                 |
|            | 1.1.3 Follow-up and participation in changes of navigation rules at European level  |                                |                 |
|            | 1.1.4 Joint project with CCNR, Danube Commission, UNECE and Austrian Government on comparison and unification of the Navigation Rules   |                                |                 |
|            | 1.1.5 Preparation of changes and amendments of the Decision Nr. 30/07   |                                |                 |
| <b>1.2</b> | <b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR BOATMASTERS AND MINIMUM MANNING REQUIREMENTS ON THE BASIN AND EUROPEAN LEVELS</b>   | PEG NAV                        | Secretariat     |
|            | 1.2.1 Follow-up of implementation of the Decisions Nr. 33/07 on the Rules on Minimum Manning Requirements for the Vessels on the Sava River Basin and Nr. 32/07 on the Rules on Minimum Requirements for the Issuance of Boatmaster's Licenses on the Sava River Basin in the Parties |                                |                 |
|            | 1.2.2 Printing the Decisions Nr. 32/07 and 33/07  |                                |                 |
|            | 1.2.3 Follow-up and participation in changes of similar rules at European level   |                                |                 |
|            | 1.2.4 Joint work with the CCNR and Danube Commission on the unification of the rules on minimum requirements for the issuance of boatmaster's licenses and mutual recognition of the licenses   |                                |                 |
|            | 1.2.5 Preparation of changes and amendments of the Decisions Nr. 32/07 and 33/07  |                                |                 |
| <b>1.3</b> | <b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR RADIO COMMUNICATION IN NAVIGATION ON THE BASIN AND EUROPEAN LEVELS</b>  | PEG NAV                        | Secretariat     |
|            | 1.3.1 Discussion of the draft Rules at meetings of the PEG for Navigation   |                                |                 |

| No.        | ACTIVITY AND OPERATIONAL TASKS |   | Responsible at the ISRBC level |                 |
|------------|--------------------------------|---|--------------------------------|-----------------|
|            |                                |   | Leading body                   | Supporting body |
|            | 1.3.2                          | Submission to the Sava Commission for adoption  |                                |                 |
| <b>1.4</b> |                                | <b>PREPARATION OF NAVIGATION MAPS OF THE SAVA RIVER IN COLLABORATION WITH COMPETENT AUTHORITIES OF THE PARTIES</b>                          | Secretariat                    | PEG NAV         |
|            | 1.4.1                          | Consultation with the competent authorities of the Parties with the aim to present maps on the web site of the Sava Commission              |                                |                 |
|            | 1.4.2                          | Establishment of the way to regularly upgrade maps on the web site  |                                |                 |
| <b>1.5</b> |                                | <b>PREPARATION OF THE INDICATOR OF RIVER KILOMETERS OF THE SAVA RIVER</b>   | Secretariat                    | PEG NAV         |
|            | 1.5.1                          | Presentation of the final version on the web site of the Sava Commission  |                                |                 |
|            | 1.5.2                          | Preparation for printing  |                                |                 |
| <b>1.6</b> |                                | <b>PREPARATION OF THE ALBUM OF BRIDGES</b>  | Secretariat                    | PEG NAV         |
|            | 1.6.1                          | Collection of the still missing data from the competent institutions  |                                |                 |
|            | 1.6.2                          | Unification of the data   |                                |                 |
| <b>1.7</b> |                                | <b>DEFINITION OF INTERNATIONAL WINTER PORT (WINTER SHELTERS, ETC.)</b>  | PEG NAV                        | Secretariat     |
|            | 1.7.1                          | Preparation of the Draft Decision on the basis of the work of the PEG for Navigation and its submission to the Sava Commission for adoption |                                |                 |
| <b>1.8</b> |                                | <b>PREPARATION OF THE MANUAL FOR BOATMASTERS ON THE SAVA RIVER</b>  | Secretariat                    | PEG NAV         |
|            | 1.8.1                          | Preparation of the first outline of the manual on the basis of the existing literature  |                                |                 |
| <b>1.9</b> |                                | <b>UNIFICATION AND DEVELOPMENT OF THE CRITERIA FOR SET-UP OF FACILITIES FOR WATERWAY MARKING</b>  | PEG NAV                        | Secretariat     |
|            | 1.9.1                          | Follow-up of implementation of the Decision Nr. 31/07 on the Rules for Waterway Marking on the Sava River Basin                             |                                |                 |
|            | 1.9.2                          | Printing the Decision Nr. 31/07   |                                |                 |
|            | 1.9.3                          | Follow-up and participation in changes of the rules at European level   |                                |                 |
|            | 1.9.4                          | Preparation of changes and amendments of the Decision Nr. 31/07   |                                |                 |

| No.         | ACTIVITY AND OPERATIONAL TASKS   |   | Responsible at the ISRBC level |                                  |
|-------------|--|---|--------------------------------|----------------------------------|
|             |  |   | Leading body                   | Supporting body                  |
| <b>1.10</b> | <b>HARMONIZATION AND ADOPTION OF THE WATERWAY MARKING AND MAINTENANCE PLANS</b>  |   | PEG NAV                        | Secretariat                      |
|             | 1.10.1   | Collection of information from the competent institutions on marking and maintenance plans for 2009                                     |                                |                                  |
|             | 1.10.2   | Preparation of unified marking and maintenance plan for 2009 and its submission to the Sava Commission for adoption                     |                                |                                  |
| <b>1.11</b> | <b>FOLLOW-UP OF THE WATERWAY STATE-OF-CONDITION AND REALIZATION OF THE MARKING AND MAINTENANCE PLANS</b>               |   | PEG NAV                        | Secretariat                      |
|             | 1.11.1   | Follow-up of implementation of the Decision Nr. 29/07 on the Marking Plan on the Sava River and its Navigable Tributaries for Year 2008 |                                |                                  |
| <b>2.</b>   | <b>TECHNICAL ISSUES</b>  |   |                                |                                  |
| <b>2.1</b>  | <b>UNIFICATION AND DEVELOPMENT OF THE TECHNICAL RULES FOR VESSELS ON THE BASIN AND EUROPEAN LEVELS</b>                 |   | PEG NAV                        | Secretariat<br><i>Ah</i> TECH EG |
|             | 2.1.1  | Further discussion on the PEG for navigation (and <i>Ad-hoc</i> Tech EG)  |                                |                                  |
|             | 2.1.2  | Preparation of the Draft Decision   |                                |                                  |
|             | 2.1.3  | Follow-up of the work of the Joint Working Group of the EU and CCNR for Technical Rules   |                                |                                  |
| <b>2.2</b>  | <b>UNIFICATION AND DEVELOPMENT OF THE RULES FOR TRANSPORT OF DANGEROUS SUBSTANCES ON THE BASIN AND EUROPEAN LEVELS</b> |   | PEG NAV                        | Secretariat<br><i>Ah</i> TECH EG |
|             | 2.2.1  | Discussion of the draft Rules on the PEG for Navigation   |                                |                                  |
|             | 2.2.2  | Follow-up of the development of the Rules on European level   |                                |                                  |
| <b>3.</b>   | <b>PROTECTION AGAINST POLLUTION CAUSED BY NAVIGATION</b>   |   |                                |                                  |
| <b>3.1</b>  | <b>PREPARATION OF THE DRAFT PROTOCOL ON PREVENTION OF THE SAVA WATER POLLUTION CAUSED BY NAVIGATION</b>                |   |                                |                                  |
|             | 3.1.1  | Adoption of the Draft Protocol by the ISRBC   | SC, Secretariat                |                                  |
|             | 3.1.2  | Delivery of the Draft Protocol to the Parties for comments/negotiations   | SC, Secretariat                |                                  |



| No. | ACTIVITY AND OPERATIONAL TASKS   |   | Responsible at the ISRBC level |  |
|-----|--|---|--------------------------------|--|
|     |  |   | Leading body                   | Supporting body                          |
| 3.2 | <b>PREPARATION OF PROJECT ON ESTABLISHMENT OF NETWORK OF STATIONS FOR COLLECTION OF WASTE FROM THE VESSELS</b>             |   | Secretariat                    | PEG NAV<br>PEG APC                       |
|     | 3.2.1  | Discussion of the ToR on the PEG for Navigation   |                                |  |
|     | 3.2.2  | Presentation of the ToR to possible donors  |                                |  |
| 4.  | <b>WATERWAYS AND INFRASTRUCTURE</b>  |   |                                |  |
| 4.1 | <b>REHABILITATION AND DEVELOPMENT OF NAVIGATION ON THE SAVA RIVER</b>  |   | Secretariat, SC                | Ministries of Transport from the Parties |
|     | 4.1.1  | Management of the project “Feasibility Study and Project Documentation for the Rehabilitation and Development of the Transport and Navigation on the Sava River Waterway”   |                                |  |
|     | 4.1.2  | Public presentation of the Final Report for the Project   |                                |  |
|     | 4.1.3  | Organization of the meeting of the representatives of the Ministries for Transport from the Parties with the aim to perform further steps in the rehabilitation and development of the navigation on the Sava River in accordance with the results of the Study |                                |  |
| 4.2 | <b>COLLECTION OF DATA ON EXISTING INFRASTRUCTURAL PROJECTS AND DEVELOPMENT PLANS REFERRING TO NAVIGATION</b>               |   | Secretariat                    |  |
|     | 4.2.1  | Finalization of the database in the framework of the project “Database of the projects and key stakeholders of the Sava Commission” <sup>16</sup>   |                                |  |
| 4.3 | <b>UNIFICATION OF THE PARAMETERS FOR CLASSIFICATION OF WATERWAYS AND ESTABLISHMENT OF THE SAVA RIVER WATERWAY CATEGORY</b> |   |                                |  |
|     | 4.3.1  | Adoption of the Decision on the Classification of the Sava River Waterway   | ISRBC                          |  |
|     | 4.3.2  | Follow-up of implementation of the Decision Nr. 26/06 on the Detailed Parameters for Waterway Classification on the Sava River  | PEG NAV                        | Secretariat                              |

<sup>16</sup> An integral database for navigation and water management.

| No. | ACTIVITY AND OPERATIONAL TASKS  |  | Responsible at the ISRBC level |                                     |
|-----|---|--|--------------------------------|-------------------------------------|
|     |   |  | Leading body                   | Supporting body                     |
| 4.4 | <b>COLLECTION AND PROCESSING OF THE HYDROLOGICAL AND METEOROLOGICAL DATA RELATED TO NAVIGATION</b>  |  | PEG NAV                        | Secretariat<br><i>Ad-hoc</i> HIN EG |
|     | 4.4.1   | Preparation of hydrological analysis by the same institutions, which define the high and low navigable levels based on the adopted criteria  |                                |                                     |
|     | 4.4.2   | Meeting of the <i>Ad-hoc</i> HIN EG aimed at harmonization of the obtained results   |                                |                                     |
|     | 4.4.3   | Adoption by the ISRBC  |                                |                                     |
| 4.6 | <b>RIS IMPLEMENTATION ON THE SAVA RIVER</b>   |  | PEG NAV                        | Secretariat<br><i>Ad-hoc</i> RIS EG |
|     | 4.6.1   | Establishment of the <i>Ad-hoc</i> RIS EG  |                                |                                     |
|     | 4.6.2   | Acceptance of the regulations of the RIS Directive, defining the deadline  |                                |                                     |
|     | 4.6.3   | Preparation of the documentation regarding adopted decisions   |                                |                                     |
|     | 4.6.4   | Starting with the development of the Study on RIS implementation in the Sava River Basin   |                                |                                     |
|     | 4.6.5   | Signing the Agreement on ENC and publishing of the available ENC of the Sava River on the web presentation of the ISRBC  |                                |                                     |
| 4.7 | <b>MONITORING AND COORDINATION OF THE PORTS' DEVELOPMENT ON THE SAVA RIVER</b>  |  | PEG NAV                        | Secretariat                         |
|     | 4.7.1   | Collection of the data on the development plans and introducing project data into "Database of the projects and key stakeholders of the Sava Commission" (integral Database for navigation and water management) |                                |                                     |
| 4.8 | <b>PREPARATION OF GROUNDS FOR UNIFIED ENFORCEMENT OF THE CUSTOM AND PHYTO-SANITARY SUPERVISION OVER VESSELS AIMED AT REDUCTION OF RETENTION IN NAVIGATION</b> |  | PEG NAV                        | Secretariat                         |
|     | 4.8.1   | Discussion on the draft Rules on the PEG for Navigation  |                                |                                     |

### 3. OTHER ACTIVITIES

| No.        | ACTIVITY AND OPERATIONAL TASKS   | Responsible at the ISRBC level |                          |
|------------|--|--------------------------------|--------------------------|
|            |  | Leading body                   | Supporting body          |
| <b>1.</b>  | <b>PROJECTS</b>  |                                |                          |
| <b>1.1</b> | <b>LIST OF PRIORITY PROJECTS OF THE ISRBC</b>  |                                |                          |
|            | 1.1.1 Regular upgrade of the list of priority projects of the Sava Commission                      | Secretariat                    | EGs                      |
| <b>1.2</b> | <b>MANAGEMENT OF PROJECTS OF THE ISRBC</b>   |                                |                          |
|            | 1.2.1 Preparation of project proposals and tender documents  | Secretariat                    | EGs                      |
|            | 1.2.2 Identification of financial sources  | Secretariat                    |                          |
|            | 1.2.3 Coordination and participation in project tendering process and implementation               | Secretariat                    |                          |
| <b>1.3</b> | <b>FOLLOW UP OF EXTERNAL SAVA RELATED PROJECTS</b>   |                                |                          |
|            | 1.3.1 Participation in steering committees of the projects dealing with the Sava River Basin       | Secretariat                    | EGs                      |
| <b>2.</b>  | <b>INFORMATION MANAGEMENT</b>  |                                |                          |
| <b>2.1</b> | <b>CONTINUOUS ACTIVITIES</b>   |                                |                          |
|            | 2.1.1 Maintenance and upgrade of the web-site of the ISRBC   | Secretariat                    |                          |
| <b>2.2</b> | <b>IMPLEMENTATION PHASE</b>  |                                |                          |
|            | 2.2.1 Development of the Sava GIS in accordance with the GIS Implementation Strategy <sup>17</sup> | <i>Ad-hoc</i> GIS EG           | Secretariat<br>Other EGs |

<sup>17</sup> In FY 08, it is planned to present to and agree on the GIS Strategy with relevant country institutions, to prepare an implementation plan, and start with harmonization activities.

| No.        | ACTIVITY AND OPERATIONAL TASKS  |  | Responsible at the ISRBC level    |   |
|------------|---|--|-----------------------------------|---|
|            |   |  | Leading body                      | Supporting body                           |
| <b>3.</b>  | <b>PROTOCOLS</b>  |  |                                   |   |
| <b>3.1</b> | <b>PROTOCOL ON FLOOD PROTECTION</b>                                   |  |                                   |   |
|            | 3.1.1   | Development of the Protocol  | Secretariat<br>PEG FP             | <i>Ad-hoc</i> L EG<br><i>Ad-hoc</i> HM EG |
|            | 3.1.2   | Adoption of the draft Protocol by the Sava Commission  | SC, Secretariat                   |   |
|            | 3.1.3   | Delivery of the draft Protocol to the Parties for comments/negotiations  | SC, Secretariat                   |   |
|            | 3.1.4   | Signing of the Protocol by the Parties   | SC, Secretariat                   |   |
| <b>3.2</b> | <b>PROTOCOL ON EMERGENCY SITUATIONS</b>                               |  |                                   |   |
|            | 3.2.1   | Development of the Protocol  | PEG APC                           | <i>Ad-hoc</i> L EG                        |
|            | 3.2.2   | Adoption of the draft Protocol by the Sava Commission  | SC, Secretariat                   |   |
|            | 3.2.3   | Delivery of the draft Protocol to the Parties for comments/negotiations  | SC, Secretariat                   |   |
|            | 3.2.4   | Signing of the Protocol by the Parties   | SC, Secretariat                   |   |
| <b>3.3</b> | <b>PROTOCOL ON TRANSBOUNDARY IMPACT</b>                               |  |                                   |   |
|            | 3.3.1   | Status review of the Sava countries in relation to international conventions and protocols on transboundary impact (TBI) | <i>Ad-hoc</i> L EG                |   |
|            | 3.3.2   | Development of the Protocol <sup>18</sup>  | Secretariat<br><i>Ad-hoc</i> L EG | PEG RBM<br>PEG APC<br>PEG FP              |
|            | 3.3.3   | Adoption of the draft Protocol by the Sava Commission  | SC, Secretariat                   |   |
|            | 3.3.4   | Delivery of the draft Protocol to the Parties for comments/negotiations  | SC, Secretariat                   |   |
|            | 3.3.5   | Signing of the Protocol by the Parties   | SC, Secretariat                   |   |
| <b>3.4</b> | <b>PROTOCOL ON PREVENTION OF WATER POLLUTION CAUSED BY NAVIGATION</b> |  |                                   |   |
|            | 3.4.1   | Development of the Protocol  | Secretariat                       | PEG APC                                   |

<sup>18</sup> *Ad hoc* L EG to work, as a coordinating body, with representatives of the RBM, APC and FP PEGs.

| No.        | ACTIVITY AND OPERATIONAL TASKS |   | Responsible at the ISRBC level |   |
|------------|--------------------------------|---|--------------------------------|---|
|            |                                |   | Leading body                   | Supporting body                         |
|            |                                |   | PEG NAV                        |   |
|            | 3.4.2                          | Adoption of the draft Protocol by the Sava Commission   | SC, Secretariat                |   |
|            | 3.4.3                          | Delivery of the draft Protocol to the Parties for comments/negotiations   | SC, Secretariat                |   |
|            | 3.4.4                          | Signing of the Protocol by the Parties  | SC, Secretariat                |   |
| <b>3.5</b> |                                | <b>PROTOCOL ON EXPLOITATION OF STONE, SAND, GRAVEL AND CLAY</b>   |                                |   |
|            | 3.5.1                          | Development of the Protocol   | Secretariat<br>PEG NAV         | PEG RBM<br>PEG FP<br><i>Ad-hoc</i> L EG |
|            | 3.5.2                          | Adoption of the draft Protocol by the Sava Commission   | SC, Secretariat                |   |
| <b>4.</b>  |                                | <b>PUBLIC AND STAKEHOLDERS PARTICIPATION</b>  |                                |   |
| <b>4.1</b> |                                | <b>PUBLIC PARTICIPATION STRATEGY</b>  |                                |   |
|            | 4.1.1                          | Elaboration of the existing draft document on public participation strategy in the development of the SRBM Plan | PEG RBM                        | <i>Ad-hoc</i> L EG                      |
|            | 4.1.2                          | Presentation of the proposal on the ISRBC web-site for comments   | Secretariat                    |   |
|            | 4.1.3                          | Final document preparation  | PEG RBM                        | <i>Ad-hoc</i> L EG                      |
|            | 4.1.4                          | Public information process  | Secretariat                    |   |
|            | 4.1.5                          | SRBM Plan public consultation process <sup>19</sup>   | Secretariat                    |   |
| <b>5.</b>  |                                | <b>MEETINGS AND COOPERATION</b>   |                                |   |
| <b>5.1</b> |                                | <b>ORGANIZATION OF THE 2<sup>ND</sup> MEETING OF THE PARTIES</b>  |                                |   |
|            | 5.1.1                          | Preparation of the Report on implementation of the FASRB and other related materials                            | SC, Secretariat                |   |
|            | 5.1.2                          | Logistics and other organisational matters  | Secretariat                    |   |
|            | 5.1.3                          | PR activities in all Parties  | Secretariat                    |   |

<sup>19</sup> According to the steps scheduled in the final PP Plan (activity 4.1.3).

| No.        | ACTIVITY AND OPERATIONAL TASKS                              |   | Responsible at the ISRBC level |                                  |
|------------|---|---|--------------------------------|----------------------------------|
|            |   |   | Leading body                   | Supporting body                  |
| <b>5.2</b> | <b>ORGANIZATION OF SESSIONS AND MEETINGS</b>                |   |                                |                                  |
|            | 5.2.1   | Organization of sessions of the ISRBC   | Secretariat                    |                                  |
|            | 5.2.2   | Organization of meetings of the ISRBC expert groups   | Secretariat                    |                                  |
|            | 5.2.3   | Organization of other meetings (e.g. with Portmaster Offices Captains, shipping industry representatives, etc.)                                   | Secretariat                    |                                  |
|            | 5.2.4   | Organization of the workshop „Sustainable development of the inland waterways infrastructure“, in cooperation with the US Army Corps of Engineers | Secretariat                    |                                  |
| <b>5.3</b> | <b>PARTICIPATION AT MEETINGS</b>                            |   |                                |                                  |
|            | 5.3.1   | Participation at workshops, seminars, conferences etc. for presentation of the ISRBC activities and results                                       | SC, Secretariat                |                                  |
| <b>5.4</b> | <b>COOPERATION WITH OTHER INT. ORGANISATIONS AND BODIES</b> |   |                                |                                  |
|            | 5.4.1   | Participation at meetings of relevant international organizations (ordinary and special meetings)   | SC, Secretariat                |                                  |
|            | 5.4.2   | Participation at work of related expert groups  | Secretariat                    |                                  |
| <b>6.</b>  | <b>PROMOTION ACTIVITIES</b>                                 |   |                                |                                  |
| <b>6.1</b> | <b>ORGANIZATION OF THE SAVA DAY 2008</b>                    |   |                                |                                  |
|            | 6.1.1   | Logistics and other organisational matters  | Secretariat                    |                                  |
|            | 6.1.2   | Preparation of promotion materials and PR activities  | Secretariat                    |                                  |
| <b>6.2</b> | <b>PREPARATION OF PROMOTION MATERIAL</b>                    |   |                                |                                  |
|            | 6.2.1   | Preparation of a brochure of the Sava Commission  | Secretariat                    | Comp. authorities of the Parties |
|            | 6.2.2   | Preparation of a bulletin of the Sava Commission  | Secretariat                    | Comp. authorities of the Parties |
|            | 6.2.3   | Preparation of posters and leaflets   | Secretariat                    | Comp. authorities of the Parties |

| No.        | ACTIVITY AND OPERATIONAL TASKS   |   | Responsible at the ISRBC level |                    |
|------------|--|---|--------------------------------|--------------------|
|            |  |   | Leading body                   | Supporting body    |
| <b>7.</b>  | <b>ANALYSIS AND PREPARATION OF RELEVANT DOCUMENTS</b>                  |   |                                |                    |
| <b>7.1</b> | <b>LEGAL DOCUMENTS</b>   |   |                                |                    |
|            | 7.1.1  | Analysis of legal documents of the ISRBC and improvement if necessary   | Secretariat                    | <i>Ad-hoc</i> L EG |
|            | 7.1.2  | Analysis of relevant bilateral agreements between the Parties   | Secretariat                    | <i>Ad-hoc</i> L EG |
| <b>7.2</b> | <b>METHODOLOGY OF PERMANENT MONITORING OF THE FASRB IMPLEMENTATION</b> |   |                                |                    |
|            | 7.2.1  | Preparation and adoption of the template for collection of required data  | SC, Secretariat                | EGs                |
|            | 7.2.2  | Collection of the country reports on implementation of the FASRB  | SC, Secretariat                |                    |
| <b>7.3</b> | <b>FINANCIAL DOCUMENTS</b>   |   |                                |                    |
|            | 7.3.1  | Analysis of financial documents of the ISRBC and improvement if necessary   | Secretariat                    | <i>Ad-hoc</i> F EG |
|            | 7.3.2  | Preparation of the Budget of the ISRBC and related reports and documents  | Secretariat                    | <i>Ad-hoc</i> F EG |
|            | 7.3.3  | Preparation of the budget for development activities of the ISRBC   | Secretariat                    | <i>Ad-hoc</i> F EG |
| <b>7.4</b> | <b>RESOURCE MOBILIZATION</b>   |   |                                |                    |
|            | 7.4.1  | Identification of different resource opportunities for supporting the development activities of the Sava Commission | <i>Ad-hoc</i> F EG             | Secretariat        |